

Town of Strasbourg

Regular meeting of Council held in the Town Council Chambers
Strasbourg, Saskatchewan

Wednesday, April 25, 2018



Present: Mayor: Kelvin Schapansky
Council Members: Lance Cornwell
Cliff Eisler
Kevin Flavel
Bernie Josephson
Murray Kondratiuk
Ernie Oblander
Administrator: Jennifer Josephson

A quorum being present, Mayor Schapansky called the meeting to order at 7:00 p.m.

Declarations No declarations of conflict of interest or financial interest were made.

Minutes - Regular 102/2018 Kondratiuk: Cornwell
"THAT the minutes from the April 11, 2018 regular meeting of Council be approved as presented by the Administrator."

CARRIED

Public Hearing Minutes 103/2018 Eisler: Kondratiuk
"THAT the minutes from the April 11, 2018 Zoning Bylaw and Official Community Plan bylaw public hearing be approved as presented by the Administrator."

CARRIED

Delegation Greg Adelman from Crop Command Agronomy and RoboFlight Sask joined the meeting at 7:02 p.m. to propose aerial mapping for the Town of Strasbourg. Mr. Adelman left the meeting at 7:35 p.m.

School Mill Rates 104/2018 Josephson: Oblander
"THAT the Town of Strasbourg acknowledge the 2018 Education Property Tax Mill Rates as set by the Government of Saskatchewan:
Agricultural Property – 1.43 mills
Residential Property – 4.12 mills
Commercial/Industrial Property – 6.27 mills
Resource Property – 9.68 mills."

CARRIED

CPWA Proclamation 105/2018 Eisler: Cornwell
"THAT the Town of Strasbourg make the following proclamation:

WHEREAS public works infrastructure, facilities and services are of vital importance to the health, safety and well-being of the people of this Nation; and

WHEREAS such facilities and services could not be provided without the dedicated efforts of public works professionals, employees, and administrators, representing Federal, provincial, territory, and local units of Government, who are responsible for and must design, build, operate, and maintain the transportation, water supply, wastewater systems, public buildings, and other structures and facilities essential to serve our citizens; and

WHEREAS it is in the public interest for the citizens and civic leaders of this country to gain knowledge of and to maintain a progressive interest in the public works needs and programs of their respective communities;


Mayor

NOW, THEREFORE, I, Mayor Kelvin Schapansky do hereby designate the week, May 20 – 26, 2018, as National Public Works Week; and I urge all our people to join in activities and ceremonies designed to pay tribute to our public works engineers and administrators and to recognize the substantial contributions they have made to our national health and welfare,

CARRIED

Parks & Rec
Month

106/2018 Oblander: Cornwell

“THAT the Town of Strasbourg make the following proclamation:

WHEREAS, in Saskatchewan, we are fortunate to have a variety of recreation and parks systems providing countless recreational opportunities for residents and visitors from around the world; and

WHEREAS, recreation enhances quality of life, active living and lifelong learning, helps people live happier and longer, develops skills and positive self-image in children and youth, develops creativity and builds healthy bodies and positive lifestyles; and

WHEREAS, recreation participation builds family unity and social capital, strengthens volunteer and community development, enhances social interaction, creates community pride and vitality and promotes sensitivity and understanding to cultural diversity; and

WHEREAS, recreation, therapeutic recreation and leisure education are essential to enhancing the quality of life of individuals who experience living with a disability, or have become ill, or are disadvantaged; and

WHEREAS the benefits provided by recreation and parks programs and services reduce healthcare and social service costs, serve to boost the economy, economic renewal and sustainability, enhance property values, attract new business, and increase tourism; and

WHEREAS, our parks, open space and trails ensure ecological sustainability, provide space to enjoy nature, help maintain clear air and water and preserve plant and animal wildlife; and

WHEREAS, all levels of government, the non-profit and voluntary sectors and private enterprise throughout the Province participate in the planning, development and operation of recreation and parks programs, services, and facilities.

NOW THEREFORE BE IT RESOLVED, that the Saskatchewan Parks and Recreation Association (SPRA) does hereby proclaim that June, which witnesses the greening of Saskatchewan and services as a significant gateway to family activities, has been designated as *June is Recreation & Parks Month*, which will annually recognize and celebrate the benefits derived year round from quality public and private recreation and parks resources at the local, regional, and provincial levels.

THEREFORE, the Town of Strasbourg, in recognition of the benefits and values that recreation, parks, and leisure services provide, does hereby designate the month of June as *June is Recreation & Parks Month*.”

CARRIED

Correspondence

107/2018 Kondratiuk: Josephson

“THAT the following correspondence from the April 25, 2018 meeting as presented by the Administrator, be filed:

- a) Ministry of Government Relations *re: 2018 Potential Education Mill Rates*
- b) Minister of SLGA *re: Cannabis Legislation Response*
- c) CPWA *re: Proclamation National Public Works Week*
- d) Sask Parks and Rec *re: Proclamation Parks Week*
- e) Dudley & Co. *re: Audit Letter and 2017 Synopsis*
- f) FCM *re: Backgrounder Approved MAMP Projects.*”

CARRIED


Mayor

Volunteer Fire Fighters EFAP 108/2018 Josephson:Eisler
"THAT the Town of Strasbourg purchase the Employee Benefit and Assistance Program (EFAP) for the Strasbourg & RM 220 Fire Department members, for \$5.25 a month, per volunteer."

TABLED

Lagoon Reserves 109/2018 Cornwell:Oblander
"THAT the Town of Strasbourg transfer \$200,000.00 from the Wastewater Infrastructure Reserve Account to our General Operating Account."

CARRIED

Mill Rate 110/2018 Cornwell:Flavel
"THAT the mill rate charged against all taxable property in the Town of Strasbourg be set at 3 mills."

CARRIED

2018 Budget 111/2018 Oblander:Kondratiuk
"THAT the Town of Strasbourg approve the 2018 operating, capital, and cash budget with an operating surplus of \$4,160.00 as attached hereto and forming part of these minutes."

CARRIED

Bylaw 386/18 112/2018 Kondratiuk:Eisler
"THAT Bylaw No. 386/18, also known as the Bylaw to Establish a Base Tax, be introduced and read for the first time."

CARRIED

Bylaw 386/18 113/2018 Cornwell:Josephson
"THAT Bylaw No. 386/18, also known as the Bylaw to Establish a Base Tax, be read a second time."

CARRIED

Bylaw 386/18 114/2018 Oblander:Eisler
"THAT Bylaw No. 386/18, also known as the Bylaw to Establish a Base Tax be given three readings at this meeting."

CARRIED UNANIMOUSLY

Bylaw 386/18 115/2018 Eisler:Flavel
"THAT Bylaw No. 384/18, also known as the Bylaw to Establish a Base Tax, be read a third time and finally adopted."

CARRIED

Summer Students 116/2018 Eisler:Oblander
"THAT the Town of Strasbourg hire Shaye Frizzell as our Summer Public Works Student at \$12.50 an hour weekly for July and August, and that we hire Courtney Decker and Alyson Edwards as our Summer Museum Students at \$12.50 an hour for weekends in May and June, and weekly in July and August."

CARRIED

Shop & Office Offer to Purchase 117/2018 Oblander:Flavel
"THAT the Town of Strasbourg accept the offers to purchase for the Administration Building and Public Works Building with the prescribed changes by the Rural Municipality of McKillop No. 220 and the offer date of April 20, 2018."

CARRIED


Mayor

Adjourn

118/2018 Kondratiuk:

"THAT this meeting of the Council of the Town of Strasbourg be adjourned."

CARRIED
Time: 9:25 p.m.

Mayor

Administrator

107
Jennifer Josephson

Mayor

115011

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TAXES					
410-110-100 - General Municipal Levy	630,000	625,484	640,000	14,516	2.32
410-120-100 - Abatements and Adjustments	(5,000)	(5,822)	(6,500)	(678)	11.65
410-130-100 - Tax Discounts	(28,500)	(25,946)	(28,500)	(2,554)	9.84
410-300-100 - Trailer License Fees	700	695	700	5	0.72
410-400-110 - Penalty on Municipal Taxes - Property	4,400	7,176	5,000	(2,176)	30.32-
Total TAXES:	601,600	601,587	610,700	9,113	
FEES AND CHARGES					
420-100-100 - F&C - Custom Work/Signs	400	3,120	500	(2,620)	83.97-
420-200-210 - F&C - Sale of Supplies - Misc.	100	510	100	(410)	80.39-
420-200-500 - F&C - Fax/Copying	100	514	100	(414)	80.54-
420-200-700 - F&C - Mobility Van	2,000	37,236	2,000	(35,236)	94.63-
420-200-910 - F&C - Housing Authority Surplus	300	959	300	(659)	68.72-
420-300-100 - F&C - Rentals - Office Room/Land	6,000	7,600	28,000	20,400	268.42
420-300-110 - F&C - Rentals - Trailer Lots	3,600	3,600	3,600		
420-400-100 - F&C - Policing Fees - Fines	500	340	100	(240)	70.59-
420-400-300 - F&C - (J) Fire Callout Fees	6,000	14,554	6,000	(8,554)	58.77-
420-400-350 - F&C - (J) Fire Levies	8,500	8,850	9,500	650	7.34
420-530-100 - F&C - Museum Collections	1,000	2,613	1,000	(1,613)	61.73-
420-530-200 - F&C - Community Hall Fees	15,000	15,157	15,000	(157)	1.04-
420-530-300 - F&C - Campground Fees	3,000	3,377	2,500	(877)	25.97-
420-600-100 - F&C - Cemetery Fees	2,000	5,275	2,000	(3,275)	62.09-
420-700-200 - F&C - Licences - Business	6,000	6,400	6,000	(400)	6.25-
420-700-210 - F&C - Licences - Pets	1,000	1,255	1,000	(255)	20.32-
420-700-220 - F&C - Licences - Marriage	300	120	100	(20)	16.67-
420-710-100 - F&C - Permits (Building & Fire Pit)	6,500	5,887	5,500	(387)	6.57-
420-800-100 - F&C - Tax Certificate	100	615	250	(365)	59.35-
420-850-120 - F&C - Waste Collection Fees	3,000	4,612	3,000	(1,612)	34.95-
Total FEES AND CHARGES:	65,400	122,594	86,550	(36,044)	
UTILITY REVENUE					
440-100-100 - Water - Well Charges	9,000	14,810	10,000	(4,810)	32.48-
440-110-100 - Water	173,000	180,330	175,000	(5,330)	2.96-
440-140-100 - Water - Connection Fees	500	1,875	500	(1,375)	73.33-
440-190-900 - Water - Other Revenue		46		(46)	
440-220-100 - Sewer	68,000	69,089	68,000	(1,089)	1.58-
440-230-100 - Sewer - Cleaning/Rentals & Supplies	800				

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
440-240-100 - Sewer - Infrastructure Fees	79,000	79,868	79,000	(868)	1.09-
440-290-900 - Sewer - Other Revenue	3,000				
Total UTILITY REVENUE:	333,300	346,018	332,500	(13,518)	
UNCONDITIONAL					
450-110-100 - Unconditional-Municipal Operating Grant	170,000	172,212	160,000	(12,212)	7.09-
CONDITIONAL GRANTS					
450-200-070 - Conditional - Federal - Gas Tax	42,700	45,721	42,000	(3,721)	8.14-
450-210-100 - Conditional - Federal - EAF			1,810	1,810	100.00-
450-220-100 - Conditional - Federal - FCM Asset Man.			26,000	26,000	100.00-
450-230-100 - Conditional - Federal - Student Emp		3,286		(3,286)	
450-240-100 - Conditional - Fed/Prov - CWWF		2,586,609		(2,586,609)	
450-340-100 - Conditional - Prov - Transit Disabled	300	392	300	(92)	23.47-
450-345-100 - Conditional - Prov - Transit Capital		55,000		(55,000)	
450-430-100 - Conditional - Prov - Recycling		4,332	3,000	(1,332)	30.75-
Total UNCONDITIONAL GRANTS:	43,000	2,695,340	73,110	(2,622,230)	
GRANTS IN LIEU OF TAXES					
450-500-100 - GIL - Federal	1,200	1,175	1,000	(175)	14.89-
450-600-100 - GIL - Provincial	1,200	2,286	1,200	(1,086)	47.51-
450-620-100 - GIL - Prov - Sask. Energy		9,681		(9,681)	
450-800-100 - GIL - SPC Surcharge	38,000	44,660	38,000	(6,660)	14.91-
460-200-500 - GG - Sale of Machinery/Eqmt - Gain/Loss		(1,048)		1,048	
460-230-400 - EH - Sale of Vehicles - Gain/Loss		(31,669)		31,669	
Total GRANTS IN LIEU OF TAXES:	40,400	25,085	40,200	15,115	
LAND SALES					
INVESTMENT INCOME AND COMMISSIONS					
470-100-100 - Interest Revenue	1,500	2,107	1,000	(1,107)	52.54-
470-100-110 - Interest Revenue - Reserve Funds	9,000	8,977	6,000	(2,977)	33.16-
470-900-100 - Other Dividend Revenue - WCB/SUMAssure	2,500				
Total INVESTMENT INCOME AND COMMISSIONS:	13,000	11,084	7,000	(4,084)	
OTHER REVENUES					
480-100-100 - Museum - Grants - Sask Lotteries	3,000	3,000	3,000		

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
480-140-100 - Hall General Fundraising Projects	1,000	1,010		(1,010)	
480-150-100 - Donations - General	500	1,200	500	(700)	58.33-
480-160-100 - Donations - Hall	100	4,271	100	(4,171)	97.66-
480-170-100 - Donations - Museum	100	1,250	100	(1,150)	92.00-
480-180-100 - Donations - Cemetery	100				
480-190-100 - Donations - Green Space/Park	100	1,000	100	(900)	90.00-
480-200-100 - Donations - Fire Dept	100				
Total OTHER REVENUES:	5,000	11,731	3,800	(7,931)	
INTERNAL TRANSFERS					
490-100-100 - Transfer from Reserves		6,598	80,000	73,402	###.##
Total INTERNAL TRANSFERS:		6,598	80,000	73,402	
Revenue Totals:	1,271,700	3,992,249	1,393,860	(2,598,389)	
GENERAL GOVT. SERVICE					
GG - WAGES					
510-110-110 - GG - Council - Indemnity	14,000	15,876	14,000	(1,876)	11.82-
510-110-140 - GG - Council - Indemnity Committee	6,500	8,690	6,500	(2,190)	25.20-
510-110-300 - GG - Salaries - Office	131,000	124,774	134,000	9,226	7.39
Total GG - WAGES:	151,500	149,340	154,500	5,160	
GG - BENEFITS					
510-130-300 - GG - Benefits - Office	30,000	23,032	32,000	8,968	38.94
510-150-530 - GG - Benefits - Clothing	200		200	200	100.00-
Total GG - BENEFITS:	30,200	23,032	32,200	9,168	
GG - PROF/CONTRACT SERVICES					
510-200-110 - GG - Cont. - Legal	9,000	5,870	10,000	4,130	70.36
510-200-130 - GG - Cont. - Audit/Accounting	10,000	9,312	10,000	688	7.39
510-200-150 - GG - Cont. - Assessment - SAMA	12,000	11,286	12,000	714	6.33
510-200-170 - GG - Advertising/Printing	1,000	1,546	3,000	1,454	94.05
510-210-100 - GG - Council Travel/Meals/Laptop	5,500	6,557	6,000	(557)	8.49-
510-210-170 - GG - Admin. - Training, Travel & Meals	3,500	1,596	3,500	1,904	119.30
510-220-100 - GG - Cont. - Office Caretaking Wages	5,000	4,800	6,000	1,200	25.00
510-230-100 - GG - (J)Cont.- Insurance, General & Bond	2,100	1,558	3,600	2,042	131.07
510-240-100 - GG - Cont. - Memberships & Subscriptions	3,000	3,114	3,200	86	2.76
510-260-100 - GG - Cont. - Tax Enforcement/Collection	500	(127)	500	627	493.70-
510-260-150 - GG - Cont. - Elections	200		200	200	100.00-

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
510-270-100 - GG - Office Rent/Maintenance	15,000	11,019	20,000	8,981	81.50
510-270-110 - GG - (J) Office Rent/Maintenance	4,000	2,418		(2,418)	
510-280-130 - GG - Cont. - Marriage Licenses	400	350	200	(150)	42.86-
510-280-150 - GG - Cont. - Property Appraisal	6,000	1,700	6,000	(1,700)	
510-290-100 - GG - Cont. - Bank Charges	77,200	65,654	84,200	1,345	28.89
Total GG - PROF/CONTRACT SERVICES:				18,546	
GG - UTILITIES					
510-300-110 - GG - (J) Heat, Power & Water	4,000	3,194	8,000	4,806	150.47
510-300-140 - GG - Utility - Telephone	3,700	3,939	4,000	61	1.55
Total GG - UTILITIES:				4,867	
GG - MAINTENANCE MATERIALS AND SUPPLIES					
510-400-110 - GG - Postage	6,000	3,120	4,500	1,380	44.23
510-410-140 - GG - Office Supplies & Stationery	3,500	2,564	3,000	436	17.00
510-410-170 - GG - Office Furniture & Equipment	1,500	476	1,000	524	110.08
Total GG - MAINTENANCE MATERIALS AND SUPPLIES:				2,340	
GG - GRANTS AND CONTRIBUTIONS					
Total GENERAL GOV'T. SERVICE:	277,600	251,319	291,400	40,081	
GG - AMORTIZATION					
510-600-199 - GG - Amortization	9,000	8,139	9,000	861	10.58
GG - ALLOWANCE FOR UNCOLLECTIBLES					
PS - PROF/CONTRACT SERVICES					
520-210-110 - PS - RCMP - Contracted Services	53,000	56,064	57,000	936	1.67
520-210-120 - PS - Bylaw Enf Off - Contracted Services	4,000	3,727	3,800	73	1.96
Total PS - PROF/CONTRACT SERVICES:				1,009	
Total GG - AMORTIZATION:	66,000	67,930	69,800	1,870	
FIRE PROTECTION					
PS - FIRE - WAGES					
525-110-110 - PS - (J)Fire - Salaries	9,500	8,964	9,500	536	5.98
Total PS - FIRE - WAGES:	9,500	8,964	9,500	536	
PS - FIRE - BENEFITS					
525-120-110 - PS - (J)Fire - Benefits	300	106	300	194	183.02
Total PS - FIRE - BENEFITS:	300	106	300	194	
PS - FIRE - PROF/CONTRACT SERVICES					
525-210-100 - PS - (J)Fire - EMS Contract - 911	1,500	959	1,000	41	4.28
525-210-110 - PS - (J)Fire - Contract/Supply	300	420	600	180	42.86
525-210-120 - PS - (J)Fire - Ambulance	300	300	300	300	100.00-

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
525-220-100 - PS - (J)Fire - Travel, Meals & Hotel	8,000	4,784	8,000	3,216	67.22
525-230-100 - PS - (J)Fire - Insurance	4,000	4,544	4,600	56	1.23
525-250-100 - PS - (J)Fire - Cont Repairs/Services	2,000	(2,093)	2,000	4,093	195.56-
Total PS - FIRE - PROF/CONTRACT SERVICES:	16,100	8,614	16,500	7,886	
PS - FIRE - UTILITIES					
525-300-110 - PS - (J) Heat, Power & Water - Fire Hall	3,000	1,496	1,600	104	6.95
525-300-140 - PS - (J) Fire Hall - Phone/Highspeed	700	643	750	107	16.64
525-300-150 - PS - (J) Fire Hall - Alarm	2,000	2,174	2,200	26	1.20
Total PS - FIRE - UTILITIES:	5,700	4,313	4,550	237	
PS - FIRE - MAINT. MAT. AND SUPPLIES					
525-420-100 - PS - (J)Fire - Materials/Supplies	8,000	7,680	8,000	320	4.17
525-430-100 - PS - (J)Fire - Repairs (Parts/Mat Only)	1,500	1,195	1,500	305	25.52
525-430-105 - PS - (J)Fire - Building Repairs	5,000	4,187	1,000	(3,187)	76.12-
525-430-110 - PS - (J)Fire - Oil & Gas	1,000	988	1,000	12	1.21
Total PS - FIRE - MAINT. MAT. AND SUPPLIES:	15,500	14,050	11,500	(2,550)	
PS - FIRE - GRANTS AND CONTRIBUTIONS					
PS - FIRE - CAPITAL EXPENDITURES					
525-600-199 - PS - Fire - Amortization	12,000	11,312	12,000	688	6.08
Total PS - FIRE - CAPITAL EXPENDITURES:	12,000	11,312	12,000	688	
PS - EMO					
525-920-110 - PS - E.M.O. Fees & Charges	2,000	192	2,000	1,808	941.67
Total PS - EMO:	2,000	192	2,000	1,808	
Total FIRE PROTECTION:	61,100	47,551	56,350	8,799	
			56,850		
MAINTENANCE					
TS - MAINT. - WAGES					
530-110-120 - TS - Wages - Public Works	80,500	106,977	100,000	(6,977)	6.52-
Total TS - MAINT. - WAGES:	80,500	106,977	100,000	(6,977)	
TS - MAINT. - BENEFITS					
530-120-120 - TS - Benefits - Public Works	15,000	13,111	15,000	1,889	14.41
530-120-130 - TS - Benefits - Clothing	1,000	2,170	2,500	330	15.21
Total TS - MAINT. - BENEFITS:	16,000	15,281	17,500	2,219	
TS - MAINT. - PROF/CONTRACT SERVICES					
530-210-110 - TS - Maint. - Contract - Street/Sidewalk	35,000	30,022	45,000	14,978	49.89
530-210-120 - TS - Maint. - Contract - Trees	3,500	1,650	3,500	1,850	112.12
530-210-140 - TS - Maint. - Contract - CPR Signals	4,000	3,537	3,500	(37)	1.05-
530-250-100 - TS - Maint. - Travel, Meal & Training	4,000	4,448	5,000	562	12.41
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	5,800	5,818	7,000	1,182	20.32

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
TS - MAINT. - UTILITIES					
Total TS - MAINT. - PROF/CONTRACT SERVICES:	52,300	45,475	64,000	18,525	
530-300-110 - TS - (J) Heat, Power & Water - Workshop	3,500	2,494	5,000	2,506	100.48
530-300-140 - TS - Maint. - Utility - Cell Phone	1,900	1,598	1,700	102	6.38
530-310-100 - TS - Street Lights & Decorative Lights	17,000	17,276	17,500	224	1.30
Total TS - MAINT. - UTILITIES:	22,400	21,368	24,200	2,832	
TS - MAINT. - MATERIALS AND SUPPLIES					
530-410-100 - TS - Maint. - Shop Supply & Small Tools	4,700	7,285	7,500	215	2.95
530-410-120 - TS - (J) Maint. - Workshop Supplies	1,000	666	500	(166)	24.92-
530-420-100 - TS - Maint. - Vehicle/Equip Repair/Parts	10,000	19,559	12,500	(7,059)	36.09-
530-420-110 - TS - Maint. - Oil & Gas	10,000	11,164	12,000	836	7.49
530-440-100 - TS - Maint. - Gravel/Sand	10,000	4,721	10,000	5,279	111.82
530-450-100 - TS - Maint. - Culverts & Signs	3,000	2,657	3,000	343	12.91
Total TS - MAINT. - MATERIALS AND SUPPLIES:	38,700	46,052	45,500	(552)	
Total MAINTENANCE:	209,900	235,153	251,200	16,047	
TS - MAINT. AMORTIZATION					
Total TS - MAINT. CAPITAL EXPENDITURES:	78,000	88,129	89,000	871	0.99
530-600-199 - TS - Maint. - Amortization	78,000	88,129	89,000	871	
Total TS - MAINT. AMORTIZATION:	78,000	88,129	89,000	871	
SNOW REMOVAL					
TS - SNOW REMOVAL - PROF/CONTRACT SERVIC					
ENVIRONMENT HEALTH SERVICES					
EH - WAGES & BENEFITS					
540-110-100 - EH - Salaries	6,700	8,899	8,000	(899)	10.10-
540-120-100 - EH - Benefits	1,200	1,106	1,200	94	8.50
Total EH - WAGES & BENEFITS:	7,900	10,005	9,200	(805)	
EH - PROF/CONTRACT SERVICES					
540-200-110 - EH - Cont. - Regional Landfill Fees	3,500		500	500	100.00-
540-200-120 - EH - Cont. - Loraas Garbage/Recycling	130,000	129,664	130,000	336	0.26
540-210-100 - EH - Cont. - Pest Control	400	390	400	10	2.56
540-210-200 - EH - Cont. - Lot Remediation		735	750	15	2.04
540-250-100 - EH - Cont. - Cemetery Maintenance	5,500	17	5,500	5,483	###.##
540-300-150 - EH - Utility - Landfill Closure	2,400	2,692	2,400	(292)	10.85-
Total EH - PROF/CONTRACT SERVICES:	141,800	133,498	139,550	6,052	

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Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
EH - MAINT. MATERIAL AND SUPPLIES					
540-440-100 - EH - Waste - Materials & Supplies	500				
Total EH - MAINT. MATERIAL AND SUPPLIES:	500				
Total ENVIRONMENT HEALTH SERVICES:	150,200	143,503	148,750	5,247	
EH - AMORTIZATION					
540-600-199 - EH - Amortization	3,100	278	3,100	2,822	###.##
Total EH - AMORTIZATION:	3,100	278	3,100	2,822	
PUBLIC HEALTH AND WELFARE SERVICES					
H&W - PROF/CONTRACT SERVICES					
550-500-110 - H&W - Grants and Contributions		14,900		(14,900)	
Total H&W - PROF/CONTRACT SERVICES:		14,900		(14,900)	
H&W - OTHER					
550-900-110 - H&W - Mobility Van	5,000	3,445	3,000	(445)	12.92-
Total H&W - OTHER:	5,000	3,445	3,000	(445)	
Total PUBLIC HEALTH AND WELFARE SERVICES:	5,000	18,345	3,000	(15,345)	
PLANNING AND DEVELOPMENT SERVICES					
P&D - WAGES & BENEFITS					
560-110-110 - P&D - Salaries	6,800	8,899	8,900	1	0.01
560-120-110 - P&D - Benefits	1,200	1,106	1,200	94	8.50
Total P&D - WAGES & BENEFITS:	8,000	10,005	10,100	95	
P&D - PROF/CONTRACT SERVICES					
560-200-110 - P&D - Cont. - Building Inspection Fees	13,000	9,551	13,000	3,449	36.11
560-210-100 - P&D - Cont. - Website/Advertising	3,600	2,413	4,500	2,087	86.49
560-220-100 - P&D - Cont. - Planner Contracts			8,000	8,000	100.00-
560-230-100 - P&D - Cont. - Asset Management Contracts			32,000	32,000	100.00-
560-240-100 - P&D - Cont. - Mapping			2,500	2,500	100.00-
Total P&D - PROF/CONTRACT SERVICES:	16,600	11,964	60,000	48,036	
P&D - MAINT. MATERIAL AND SUPPLIES					
560-400-110 - P&D - Materials & Supplies (Local)	3,200	4,265	4,500	235	5.51
560-400-120 - P&D - Scholarship	1,200	1,014	1,200	186	18.34
Total P&D - MAINT. MATERIAL AND SUPPLIES:	4,400	5,279	5,700	421	
P&D - GRANTS AND CONTRIBUTIONS					
Total PLANNING AND DEVELOPMENT SERVICES:	29,000	27,248	75,800	48,552	
P&D - AMORTIZATION					

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
P&D - OTHER					
560-600-199 - P&D - Amortization	1,300	1,250	1,300	50	4.00
Total P&D - AMORTIZATION:	<u>1,300</u>	<u>1,250</u>	<u>1,300</u>	<u>50</u>	
RECREATION, CULTURAL EXPENDITURES					
R&C - WAGES					
570-110-150 - R&C - Salaries - Hall	17,400	17,400	15,000	(2,400)	13.79-
570-110-160 - R&C - Salaries - Museum	6,800	7,637	7,600	(37)	0.48-
Total R&C - WAGES:	<u>24,200</u>	<u>25,037</u>	<u>22,600</u>	<u>(2,437)</u>	
R&C - BENEFITS					
570-120-180 - R&C - Benefits - Hall/Museum	600	576	600	24	4.17
Total R&C - BENEFITS:	<u>600</u>	<u>576</u>	<u>600</u>	<u>24</u>	
R&C - PROF/CONTRACT SERVICES					
570-200-110 - R&C - Cont. - Museum Advertising	600	245	600	355	144.90
570-230-100 - R&C - Cont. - Insurance	7,700	7,693	7,700	7	0.09
570-270-100 - R&C - Cont. - Contract Hall Maintenance	14,000	738	5,000	4,262	577.51
570-290-100 - R&C - Cont. - Library Levy	9,100	9,475	9,500	25	0.26
Total R&C - PROF/CONTRACT SERVICES:	<u>31,400</u>	<u>18,151</u>	<u>22,800</u>	<u>4,649</u>	
R&C - UTILITIES					
570-340-150 - R&C - Heat/Power/Water/Phone - Hall	15,000	12,354	15,000	2,646	21.42
570-340-160 - R&C - Heat/Power/Water/Phone - Museum	4,000	3,812	4,000	188	4.93
570-340-170 - R&C - Power - Park	4,000	857	3,000	2,143	250.06
570-340-180 - R&C - Power - Green Space	500	443	500	57	12.87
Total R&C - UTILITIES:	<u>23,500</u>	<u>17,466</u>	<u>22,500</u>	<u>5,034</u>	
R&C - MAINT. MATERIAL AND SUPPLIES					
570-420-150 - R&C - Supplies/Repairs - Hall	10,000	19,811	12,000	(7,811)	39.43-
570-420-160 - R&C - Supplies/Repairs - Museum	10,000	5,842	8,000	2,158	36.94
570-420-170 - R&C - Supplies/Repairs-Park/Green Space	4,000	1,273	3,000	1,727	135.66
Total R&C - MAINT. MATERIAL AND SUPPLIES:	<u>24,000</u>	<u>26,926</u>	<u>23,000</u>	<u>(3,926)</u>	
R&C - GRANTS AND CONTRIBUTIONS					
570-500-110 - R&C - Grants and Contributions	15,000	13,606	15,000	1,394	10.25
570-500-130 - R&C - Grants - Library	2,200	2,171	2,200	29	1.34
Total R&C - GRANTS AND CONTRIBUTIONS:	<u>17,200</u>	<u>15,777</u>	<u>17,200</u>	<u>1,423</u>	
Total RECREATION, CULTURAL EXPENDITURES:	<u>120,900</u>	<u>103,933</u>	<u>108,700</u>	<u>4,767</u>	
R&C - AMORTIZATION					
570-600-199 - R&C - Amortization	9,400	9,341	9,400	59	0.63
Total R&C - AMORTIZATION:	<u>9,400</u>	<u>9,341</u>	<u>9,400</u>	<u>59</u>	

KSJ


Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
UTILITIES - WATER & SEWER					
UT - UTILITIES - WAGES & BENEFITS					
580-110-110 - UT - Utilities - Salaries	55,500	67,301	68,000	699	1.04
580-120-110 - UT - Utilities - Benefits	9,700	9,197	9,500	303	3.29
Total UT - UTILITIES - WAGES & BENEFITS:	65,200	76,498	77,500	1,002	
UT - UTILITY - PROF/CONTRACT SERVICES					
580-200-110 - UT - Utility - Engineering Fees	10,000		5,000	5,000	100.00-
580-230-100 - UT - Utility - Travel, Meals & Training	2,000	3,786	4,000	214	5.65
580-240-100 - UT - Utility - Insurance - Gen & Bond	3,100	2,423	2,800	377	15.56
580-285-120 - UT - Utility - Water & Sewer Line Breaks	100,000	82,519	80,000	(2,519)	3.05-
580-285-130 - UT - Utility - Repairs - Catch Basin	4,000				
580-285-140 - UT - Utility - Repairs - WTP	20,000	27,822	30,000	2,178	7.83
580-295-100 - UT - Utility - Water & Sewer Tests	4,000	1,619	2,500	881	54.42
Total UT - UTILITY - PROF/CONTRACT SERVICES:	143,100	118,169	124,300	6,131	
UT - UTILITY - UTILITIES					
580-300-110 - UT - WTP - Heat/Power/Water/Phone/Alarm	12,000	12,417	14,000	1,583	12.75
580-300-120 - UT - Lagoon - Power			4,400	4,400	100.00-
580-300-150 - UT - Water - Other		50		(50)	
Total UT - UTILITY - UTILITIES:	12,000	12,467	18,400	5,933	
UT - UTILITY- MAINT. MAT. AND SUPPLIES					
580-430-100 - UT - WTP - Materials & Supplies	2,500	3,185	3,200	15	0.47
580-450-100 - UT - WTP - Chemicals	12,000	9,748	12,000	2,252	23.10
580-450-110 - UT - Lagoon - Supplies			3,000	3,000	100.00-
Total UT - UTILITY- MAINT. MAT. AND SUPPLIES:	14,500	12,933	18,200	5,267	
Total UTILITIES - WATER & SEWER:	234,800	220,067	238,400	18,333	
UT - UTILITY- AMORTIZATION					
UT - UTILITY- CAPITAL EXPENDITURES					
580-600-199 - UT - Utility - Amortization	18,000	17,684	18,000	316	1.79
580-700-120 - UT - Utility- Interest Lagoon & WTP Loan		5,602	15,000	9,398	167.76
580-700-130 - UT - Utility - Interest Line of Credit		4,588	10,000	5,412	117.96
Total UT - UTILITY- CAPITAL EXPENDITURES:	18,000	27,874	43,000	15,126	
Total UT - UTILITY- AMORTIZATION:	18,000	27,874	43,000	15,126	
TRANSFERS					
590-110-100 - Transfer to Reserves		118,453		(118,453)	
Total TRANSFERS:		118,453		(118,453)	

KSQ

Account # / Description	Last Year Budget	Last Year Actual	Approved Budget	Change Over Last Year	% Change
Expense Totals:	1,264,300	1,360,374	1,388,200 1,589,500	28,826	
Net Surplus (Deficit):	7,400	2,631,875	4,660 4,160	(2,627,215)	

Accounts Printed: 182

Approved by Council of the Town of Strasbourg
this 25th day of April, 2018.


Kelvin Schapansky, Mayor


Jennifer Josephson, Administrator

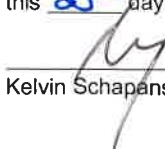
2018 Cash Budget

	2018 Budget
Net Cash Transactions (Rev-Exp+Amort)	\$ 146,460.00
Capital Expenditures	-\$ 1,010,000.00
Transfer from Investments	\$ 250,000.00
Federal & Provincial Funding	
Transfer from Surplus	
Bank Operating Loan	
CURRENT PORTION LONG-TERM DEBT REPAYED	
Transportation	
Recreation & Culture	
Utilities	\$ 87,000.00
Total Current Portion of Long-Term Debt Repaid	\$ 87,000.00
LONG-TERM DEBT ISSUED	
Transportation	
Recreation & Culture	
Utilities	\$ 611,000.00
Total Long-Term Debt Issued	\$ 611,000.00
TOTAL CASH BUDGET	<u>\$ 84,460.00</u>

2018 Capital Budget

<u>General Government</u>	
Half of Office Building Purchase	\$ 150,000.00
Total General Government	\$ 150,000.00
<u>Protective Services</u>	
Total Protective Services	\$ -
<u>Transportation Services</u>	
Half of Shop Building Purchase	\$ 100,000.00
Tandem Truck	\$ 59,000.00
Sale of Dump Truck	-\$ 29,000.00
Total Transportation Services	\$ 130,000.00
<u>Recreation and Cultural Services</u>	
Total Recreation and Cultural Services	\$ -
<u>Utilities</u>	
Water Treatment Plant Reservoir Expansion	\$ 730,000.00
Total Utilities	\$ 730,000.00
TOTAL CAPITAL EXPENDITURES	<u>\$ 1,010,000.00</u>

Approved by the Council of the Town of Strasbourg
this 25th day of April, 2018.


Kelvin Schapansky, Mayor


Jennifer Josephson, Administrator

Town of Strasbourg



BYLAW NO. 386/18 BASE TAX BYLAW

A BYLAW OF THE TOWN OF STRASBOURG, IN THE PROVINCE OF SASKATCHEWAN, TO ESTABLISH A BASE TAX

The Council of the Town of Strasbourg in the Province of Saskatchewan, enacts as follows:

1. Pursuant to Section 290 of *The Municipalities Act*, a uniform base amount of taxes is to be levied against all taxable properties as follows:

Property Class	Type of Property		
	Land	Improvements	Land & Improvements
a) Agricultural	\$750.00	\$750.00	\$750.00
b) Residential	\$750.00	\$1,235.00	\$1,235.00
c) Commercial	\$1,100.00	\$1,135.00	\$1,135.00

2. Bylaw No. 375/17, passed May 10, 2017, being a Bylaw to authorize a base tax is hereby repealed.
3. This Bylaw shall come into force and take effect on the final date of passing by Council.

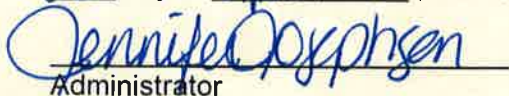




Mayor
Jennifer Josephsen

Administrator

Certified to be a true copy of Bylaw
No. 386/18 adopted by the Council
of the Town of Strasbourg, on the
25th day of April, 2018.



Administrator

