

Town of Strasbourg

Regular meeting of Council held in the Town Council Chambers
Strasbourg, Saskatchewan

Wednesday, May 9, 2018



Present: Mayor: Kelvin Schapansky
Council Members: Cliff Eisler
Kevin Flavel
Bernie Josephson
Murray Kondratiuk
Ernie Oblander
Administrator: Jennifer Josephson

A quorum being present, Mayor Schapansky called the meeting to order at 7:00 p.m.

Declarations No declarations of conflict of interest or financial interest were made.


Minutes - Regular 119/2018 Josephson:Eisler
"THAT the minutes from the April 25, 2018 regular meeting of Council be approved as presented by the Administrator."
CARRIED

Correspondence 120/2018 Kondratiuk:Flavel
"THAT the following correspondence from the May 9, 2018 meeting as presented by the Administrator, be filed:
a) Walker Projects & Municipal Utilities *re: Asset Management Services*
b) Ministry of Government Relations *re: SaskEnergy Municipal Surcharge*
c) Last Mountain Regional Landfill Pamphlet."
CARRIED

Reports 121/2018 Josephson:Eisler
"THAT the Town of Strasbourg acknowledge the following meeting reports:
a) January – March 2018 Community Policing Report
b) Council Reports
a. Councillor Josephson reported on a committee meeting he held with the Fire Chief and Deputy Fire Chiefs of the Strasbourg & RM 220 Fire Department, as well as a meeting with the Govan and RM 250 Fire Department.
b. Councillor Eisler and Oblander reported on the most recent Museum meeting."
CARRIED

Financial Reports 122/2018 Josephson:Eisler
"THAT the Statement of Financial Activities and Bank Reconciliation for the month of April 2018 be accepted as presented by the Administrator."
CARRIED

Payment of Accounts 123/2018 Oblander:Kondratiuk
"THAT the List of Accounts for Approval, including cheque 10625 to cheque 10712 in the amount of \$385,794.37, as attached hereto and forming a part of these minutes, be approved for payment."
CARRIED


Mayor

Rename Scholarship 124/2018 Kondratiuk:Eisler
"THAT the Town of Strasbourg rename our scholarship the "Town of Strasbourg's Lance Cornwell Memorial Scholarship," in memory of Councillor Lance Cornwell's dedication, service, and love for the Town of Strasbourg."

CARRIED

Fire Dept Wages 125/2018 Josephson:Eisler
"THAT the Town of Strasbourg approve the hourly wage increase from \$12.00 an hour to \$13.00 an hour for the Strasbourg and RM 220 Fire Department volunteer members beginning May 10, 2018."

CARRIED

EFAP for Firefighters 126/2018 Josephson:Eisler
"THAT tabled motion 108/2018, be reintroduced:

THAT the Town of Strasbourg purchase the Employee Benefit and Assistance Program (EFAP) for the Strasbourg & RM 220 Fire Department members, for \$5.25 a month, per volunteer."

CARRIED

Donation Benches 127/2018 Flavel:Kondratiuk
"THAT the Town of Strasbourg raise the prices of the benches that are being created by the Town and sponsored by ratepayers to at least cover the cost of manufacturing."

CARRIED

Office & Shop Offer to Purchase 128/2018 Eisler:Oblander
"THAT the Town of Strasbourg sign the Amendment to Offer to Purchase for the sale of the Public Works Building and Administration Building from the Rural Municipality of McKillop No. 220 which extends the Closing Date to May 18, 2018, and that we get the Town's lawyer to subsequently forward to the Rural Municipality of McKillop No. 220's lawyer for signatures."

CARRIED

Museum Summer Students 129/2018 Eisler:Oblander
"THAT the Town of Strasbourg hire Kayla Adelman and Adam Mytopher as additional Summer Museum Students at \$11.50 an hour for weekends in May and June, and weekly in July and August. We also acknowledge that Kianna Hack did not accept one of the Summer Student Museum positions."

CARRIED

Council Vacancy & By-Election Date 130/2018 Kondratiuk:Oblander
"THAT the Town of Strasbourg acknowledge the Council seat vacancy due to the passing of Deputy Mayor Lance Cornwell, and that the Town subsequently intends to fill the vacancy with a By-Election on Wednesday, September 5, 2018, and an Advance Poll on Wednesday, August 29, 2018."

CARRIED

Deputy Mayor 131/2018 Oblander:Kondratiuk
"THAT the Town of Strasbourg appoint Bernie Josephson as Deputy Mayor for the remainder of the elected term until the general election in October of 2020."

CARRIED



Mayor

Signing Authority 132/2018 Eisler:Flavel
 "THAT pursuant to Subsection 155(5) of *The Municipalities Act*, the

- Administrator (Jennifer Josephson), or in the absence of the Administrator, the
- Assistant Administrator (Sandy Frison)

and the

- Mayor (Kelvin Schapansky), or in the absence of the Mayor, the
- Deputy Mayor (Bernie Josephson)

be authorized to sign cheques and other negotiable instruments on behalf of the Town of Strasbourg for the period of May 10, 2018 to the first meeting after the 2020 general municipal election, and further, that former Deputy Mayor Lance Cornwell be removed as having signing authority with the Town of Strasbourg."

CARRIED

Personnel Committee 133/2018 Josephson:Flavel
 "THAT the Town of Strasbourg appoint Cliff Eisler to the Personnel Committee, in replacement of former committee member Lance Cornwell."

CARRIED

Building Permits 134/2018 Oblander:Josephson
 "THAT the Town of Strasbourg approve Building Permits:

- a) 18-006 & 18-007 at Lot 23 & 24, Block 1, Plan E5079 for a Duplex;
- b) 18-008 at Parcel F & G, Plan 89R23426 for a Demolition Permit;
- c) 18-009 at Parcel F & G, Plan 89R23426 for a Commercial Addition

all subject to Professional Building Inspections, Inc. plan review requirements."

CARRIED

2018 Base Tax Reduction 135/2018 Eisler:Josephson
 "THAT the Town of Strasbourg approve the base tax reduction policy for 2018 as follows:
 If an individual property in the Town of Strasbourg (either agricultural, residential, or commercial) is charged two different base taxes (e.g. one commercial, one residential), the property will have the higher of the base taxes reduced by 50%. As well, if a commercial property in the Town of Strasbourg has adjoining lots whereby each lot is levied a separate base tax, then each adjoining lot will have the higher of the base taxes reduced by 50%.

The following is a list of the Town of Strasbourg's 2018 base tax reductions:

<u>Property Owner</u>	<u>Tax Roll Number</u>	<u>Amount Cancelled</u>
101276862 Sask. Ltd.	3000	\$617.50
Terry & Cheryl Deck	1900	\$617.50
Stras Coin Laundry	8300	\$617.50
Mountain Motor Products	400	\$550.00
Mountain Motor Products	1800	\$550.00
KPS Repair	21410	\$550.00
KPS Repair	23000	\$325.00
John & Rhonda de Hoop	55800	\$617.50

Further to this, a letter is to be sent with the tax notices indicating that the base tax reduction may not be available in the following years for budgetary reasons, and that the ratepayers who receive this reduction should not come to expect it."

In Camera Session 136/2018 Eisler:
 "THAT this meeting move into an in-camera session to discuss employee topics."

CARRIED
Time: 8:55 p.m.



 Mayor

137/2018 Oblander:
"THAT this meeting be reconvened."

CARRIED
Time: 9:29 p.m.

Adjourn


138/2018 Eisler:
"THAT this meeting of the Council of the Town of Strasbourg be adjourned."

CARRIED
Time: 9:30 p.m.



Mayor


Administrator



Mayor

Town of Strasbourg
List of Accounts for Approval
As of 5/09/2018
Batch: 2018-00022 to 2018-00030

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
10625	4/25/2018	Carmen Anderson			
		Apr/18-ap1	Hall - dishclothes	5.55	
		Apr/18-ap2	Hall - Kitchen Utensils	27.20	
		Apr/18-ap3	Hall - Kitchen supplies	44.37	77.12
10626	4/25/2018	Carole Chobot			
		Apr/18-Wage	April 2018 Wages	1,291.40	1,291.40
10627	4/25/2018	Cheryl Pirie			
		Apr/18-Contract	Apr/18 Office Maint Contract	500.00	500.00
10628	4/25/2018	Dallin Sorensen			
		Apr/18-Wage1	April 1-15, 2018 Wages	629.52	629.52
10629	4/25/2018	Don Josephson			
		Apr/18-Wage1	April 1-15, 2018 Wages	207.24	207.24
10630	4/25/2018	Jennifer Josephson			
		Apr/18-Wage	April 2018 Wages	1,816.58	1,816.58
10631	4/25/2018	Keith Hilderman			
		Apr/18-Wage	April 2018 Wage	3,161.41	
		Mar/18-Cell	Cell Phone Reimbursement-Mar	70.00	
		Apr/18-Mile	Gas Chlorine Crse-Mile/Meals	184.50	3,415.91
10632	4/25/2018	MEPP			
		Apr/18-REM	April 2018 Deductions	2,893.06	2,893.06
10633	4/25/2018	Receiver General of Canada			
		Apr/18-REM	April 2018 Remittance	10,322.51	10,322.51
10634	4/25/2018	Roy Erickson			
		Apr/18-Contract	Apr/18 Hall Maint Contract	600.00	600.00
10635	4/25/2018	S.U.M.A.			
		Apr/18-REM	April 2018 Deductions	1,809.38	1,809.38
10636	4/25/2018	Sandy Frison			
		Apr/18-Wage	April 2018 Wages	2,437.83	2,437.83
10637	4/25/2018	Sask Power			
		Mar/18-LIGHTS	Streetlights	1,432.82	
		Mar/18-OFFICE	Office - Power & Energy	739.21	
		Mar/18-MUS	Museum - Power & Energy	319.08	
		Mar/18-HALL	Hall - Power & Energy	1,443.21	
		Mar/18-FIRE	Firehall - Power & Energy	242.25	
		Mar/18-SHOP	Shop - Power & Energy	755.20	
		Mar/18-GREEN	Greenspace - Power	42.88	
		Mar/18-WELLS	Wells/Pumps-Power&Energy	1,370.76	
		Mar/18-Lagoon	Lagoon - Power & Energy	329.37	6,674.78
10638	4/25/2018	The Provincial Mediation Board			
		Apr/18-Request	Request for Consent - Konanz	20.00	20.00
10639	4/25/2018	Travis Taypotat			
		Apr/18-Wage1	Apr 1-15/18 Hall Wages	48.63	48.63

Town of Strasbourg
List of Accounts for Approval
As of 5/09/2018
Batch: 2018-00022 to 2018-00030

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
10640	4/25/2018	Tyler Hilderman Apr/18-Wage	April 2018 Wages	3,569.51	3,569.51
10641	4/30/2018	VOID - error in vendor			
10642	4/30/2018	Void - error in vendor			
10643	4/30/2018	Robertson Stromberg LLP Apr/18-Dep1	Office Building - Deposit	15,000.00	15,000.00
10644	4/30/2018	Robertson Stromberg LLP Apr/18-Dep2	Shop Building - Deposit	10,000.00	10,000.00
10645	5/01/2018	Ministry of Finance Apr/18-Rem	April 2018 Remittance	1,975.36	1,975.36
10646	5/01/2018	Strasbourg Recreation Board 180052-014	CGP Grant	7,652.00	7,652.00
10647	5/09/2018	Affinity Credit Union May/18-REF	Utility Deposit REFUND	100.00	100.00
10648	5/09/2018	BBNR Solutions Management May/18-ap	Asset Management Agreement	2,100.00	2,100.00
10649	5/09/2018	Brent Lee May/18-hours	SVFFA Training - hrs, mileage	691.50	691.50
10650	5/09/2018	Brian Gorrill May/18-hrs	Fire Chief's Conf-mile/hrs	172.00	172.00
10651	5/09/2018	Canadian Pacific Railway Co. 11100971	Flasher with Gate Shared	279.00	279.00
10652	5/09/2018	Carole Chobot May/18-ADV	May 2018 Advance	700.00	700.00
10653	5/09/2018	Cary's Trenching & Trucking Lt 13274	Water Break - 208 Blackstock	11,477.40	11,477.40
10654	5/09/2018	Cash May/18-ap1 May/18-ap2	Flowers - Sports Grd Fundraisr Postage	60.00 17.70	77.70
10655	5/09/2018	Chris Black May/18-hours	Fire Training - 18 hrs	216.00	216.00
10656	5/09/2018	Clark's Supply and Service Ltd IN311945 IN312036	Water & Sewer Parts Water Parts	111.35 77.09	188.44
10657	5/09/2018	Cole Strueby May/18-Hours	Fire Training - Hrs, Meals	378.00	378.00
10658	5/09/2018	Commissionaires 23182	Bylaw Enforcement Officer	193.20	193.20
10659	5/09/2018	Countryside Designs & Signs Lt 106886	HiViz Shirts	68.82	68.82
10660	5/09/2018	Dallin Sorensen Apr/18-Wage2	April 16-30, 2018 Wages	684.84	684.84
10661	5/09/2018	De Lage Landen Financial			

Town of Strasbourg
List of Accounts for Approval
 As of 5/09/2018
 Batch: 2018-00022 to 2018-00030

Report Date
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		6732861	Postage Machine May15-Aug14/18	166.33	166.33
10662	5/09/2018	Don Josephson Apr/18-Wage2	April 16-30, 2018 Wages	336.14	336.14
10663	5/09/2018	Dudley & Company LLP 23170	2017 Audit	9,879.00	9,879.00
10664	5/09/2018	Gord Krismer & Associates Ltd. SR1783	2018 Board of Revision	33.44	33.44
10665	5/09/2018	Greg Yung May/18-hrs	Fire Chief's Conf- hrs/mile	172.00	172.00
10666	5/09/2018	Jennifer Josephson May/18-ADV May/18-ap 22222	May 2018 Advance HiViz vests Brokerage - EMO Flowers - Vicki Cornwell	1,300.00 45.78 165.39	1,511.17
10667	5/09/2018	Jody Hordos May/18-REF	Utility Deposit REFUND	100.00	100.00
10668	5/09/2018	Justin Kerr May/18-hrs	Fire Chief's Conf- hrs/mile	152.00	152.00
10669	5/09/2018	Keith Hilderman May/18-ADV Apr/18-Cell	May 2018 Advance Cellphone Reimbursement-Apr	1,600.00 70.00	1,670.00
10670	5/09/2018	Last Mountain Electric 1177	Hall - Lighting & Exit Sign	810.25	810.25
10671	5/09/2018	Last Mountain Times Ltd 20184345	Final Notice (Mustafa) - Adv	245.70	245.70
10672	5/09/2018	Loraas Disposal Services Ltd. 0007540681	Apr/18 Garbage & Recycling	11,655.88	11,655.88
10673	5/09/2018	McKee's Trenching & Excavating 0160	Crushed Rock - load & haul	993.30	993.30
10674	5/09/2018	Melissa Blanc May/18-REF	Utility Deposit REFUND W3401	91.00	91.00
10675	5/09/2018	Minister of Finance 2045417184	Mobile/Portable - Jan-Mar	399.60	399.60
10676	5/09/2018	Ministry of Finance May/18-PST	April 2018 PST Return	1,740.00	1,740.00
10677	5/09/2018	Municipal Utilities Central Lt 2444 Adj	WTP Repairs	18,972.36	18,972.36
10678	5/09/2018	Parkland Regional Library 3950	2018 Extra hour/week Levy	716.00	716.00
10679	5/09/2018	Princess Auto 1207425	Wand PW 36 in	17.75	17.75
10680	5/09/2018	Professional Building Insp Inc 18043068	Apr/18 - Building Insp Fees	273.00	273.00
10681	5/09/2018	Ray's Electric			

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		6305	Hall - Bulbs	203.13	
		6309	(J) Shop - LED Bulbs	2,548.54	2,751.67
10682	5/09/2018	RCAP Leasing Inc. 1579881	Office Phones Lease-June	64.84	64.84
10683	5/09/2018	Receiver General Of Canada Apr/18-Rem	April 2018 Remittance	219.16	219.16
10684	5/09/2018	Robertson Stromberg LLP 602943	Purchase of Buildings	269.35	269.35
10685	5/09/2018	Robertson Stromberg LLP May/18-Bal	Purchase Office Building	135,000.00	135,000.00
10686	5/09/2018	Robertson Stromberg LLP May/18-Bal2	Purchase Shop Building	90,000.00	90,000.00
10687	5/09/2018	Rodger Yauck May/18-ap	Manlift Rental	1,580.25	1,580.25
10688	5/09/2018	Rolling Plains Metalworks(RPM) 1152	Fabricate 2 Benches	493.50	493.50
10689	5/09/2018	Ronald Griffin May/18-hrs May/18-Hotel May/18-ap1 May/18-ap2	Fire Chief's Conf Fire Chief Conf-Hotel Fire Dept - Tools Fire Dept - Jack	92.00 1,553.61 46.86 55.49	1,747.96
10690	5/09/2018	Royal Bank of Canada May/18-ap1 May/18-ap2 May/18-ap3 May/18-ap4 May/18-ap5 May/18-ap6 May/18-ap7	ATAP Crse - Hotel HiVis Vests - EMO Cemetery Markers (Fees) SVFFA Crse - Hotel Coffee Water Crse - Hotel Water Tests	125.77 216.23 56.92 177.60 79.99 142.36 138.00	936.87
10691	5/09/2018	RW Roads Solutions Inc. 0000801320	Broom, Tube	675.99	675.99
10692	5/09/2018	Rylan Strueby May/18-Hours	Fire Training - 18 hrs @ \$12	216.00	216.00
10693	5/09/2018	Sandy Frison May/18-ADV	May 2018 Advance	500.00	500.00
10694	5/09/2018	Sask Tel Apr/18-3707 Apr/18-3421 Apr/18-3465 Apr/18-9191	Office Phone & Internet Hall Phone Firehall Phone/Highspeed Fire Alarm	299.18 55.94 112.45 67.04	534.61
10695	5/09/2018	Saskatchewan Worker's May/18-50%	WCB Adj '17 & 50% Levy '18	2,302.20	2,302.20
10696	5/09/2018	SGL Auto Fund May/18-Reg	'03 Ford 1-Ton	1,185.24	1,185.24

Town of Strasbourg
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As of 5/09/2018
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
10697	5/09/2018	South Country Equipment May/18-ap	Fire Dept - BP Blower	628.21	628.21
10698	5/09/2018	Stantec Consulting Ltd. 1268177	Water Reservoir	674.71	674.71
10699	5/09/2018	Strasbourg Building & 212696 212702 212751 212798 212813 212840 212907 212922 213015 213074	Hall - Ceiling Tiles WTP - Paint Supplies Hall - Casings Returned WTP - Paint Supplies Decking - Benches Hall - Tiles WTP - Receptacle Hall - Hardware WTP - Epoxy Seal Shop -Pushbroom	63.48 52.25 15.38- 57.01 318.88 63.48 26.63 9.39 79.93 35.16	690.83
10700	5/09/2018	Strasbourg Co-operative Ltd. 4745 5296 5649 6015 6164 6163 8094 9649	Coffee supplies, tissue Shop Coffee supplies Office - Vim Cleaner Hall - Dish Soap Coffee supplies Papertowels Coffee supplies Paper towels	28.41 30.76 6.65 6.66 4.28 8.31 14.27 8.31	107.65
10701	5/09/2018	Success Office Systems INV203611	Copier usage - Jan-Mar/18	679.33	679.33
10702	5/09/2018	SUMA 000082916 000082930	Office Supplies Jenn - Supplies Order	156.87 66.57	223.44
10703	5/09/2018	Town of Strasbourg May/18-ap May/18-APP	Museum - water & sewer Utility Deposit - apply W3401	177.00 59.00	236.00
10704	5/09/2018	Travis Taypotat Apr/18-Wage2	Apr 16-30/18 Hall Wages	74.37	74.37
10705	5/09/2018	Voided by the print process			
10706	5/09/2018	True Value V&S 1286786 1286759 1288398 1288600 1288805 1288789 1288800 1288892 1289004 1289057	Bolts for Street Signs Museum - Batteries Hall - Paint supplies Pump to thaw waterlines WTP - TPS Cleaner Hardware WTP - Paint supplies WTP - keys Hall - papertowels Hall - washclothes	14.77 6.65 26.61 14.07 12.85 31.07 25.68 9.96 23.29 19.95	

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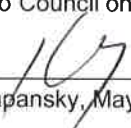
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Town of Strasbourg
List of Accounts for Approval
As of 5/09/2018
Batch: 2018-00022 to 2018-00030

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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		1289061	Hall - Utility Knife	4.41	
		1289062	Hall - small tools	41.37	
		1290236	Hardware	4.40	235.08
10707	5/09/2018	Tyler Hilderman			
		May/18-ADV	May 2018 Advance	1,600.00	
		May/18-Mile/Mea	SWA Hydrant Workshop-Mileage	388.00	
		Mar/18-Cell	Cell Phone Reimbursement-Mar	70.00	2,058.00
10708	5/09/2018	U.M.A.A.S			
		May/18-ap	Advanced-Level 1 application	250.00	250.00
10709	5/09/2018	Vital Effect Inc.			
		3822	Website Fee - May	51.45	51.45
10710	5/09/2018	Walker Projects Inc.			
		000000006168	Evaporation Pond	557.97	
		000000006210	WTP - Water Reservoir	865.08	1,423.05
10711	5/09/2018	Wilson's Water & Ice			
		1104	Shop Water Cooler - April	11.00	11.00
10712	5/09/2018	Wolseley Waterworks Group			
		2392506	Water & Sewer Stock	1,770.96	1,770.96
				Total for AP:	385,794.37

Certified correct and in accordance with the records
Presented to Council on this 9th day of May, 2018.


Kelvin Schapansky, Mayor


Jennifer Josephson, Administrator

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2018

	Current	Year To Date	Budget	Variance
REVENUES				
TAXATION				
Municipal Taxes				
410-110-100 - General Municipal Levy			640,000.00	(640,000.00)
410-120-100 - Abatements and Adjustments			(6,500.00)	6,500.00
410-130-100 - Tax Discounts	(177.92)	(841.22)	(28,500.00)	27,658.78
	(177.92)	(841.22)	605,000.00	(605,841.22)
Trailer License Fees				
410-300-100 - Trailer License Fees		948.00	700.00	248.00
	0.00	948.00	700.00	248.00
Penalties on Tax Arrears				
410-400-110 - Penalty on Municipal Taxes - Property	778.37	3,699.56	5,000.00	(1,300.44)
	778.37	3,699.56	5,000.00	(1,300.44)
TOTAL TAXATION:	600.45	3,806.34	610,700.00	(606,893.66)
FEES AND CHARGES				
Custom Work				
420-100-100 - F&C - Custom Work/Signs		1,377.00	500.00	877.00
	0.00	1,377.00	500.00	877.00
Sale of Supplies and Gravel				
420-200-210 - F&C - Sale of Supplies - Misc.	32.00	32.00	100.00	(68.00)
420-200-500 - F&C - Fax/Copying	286.15	329.65	100.00	229.65
420-200-700 - F&C - Mobility Van			2,000.00	(2,000.00)
420-200-910 - F&C - Housing Authority Surplus			300.00	(300.00)
	318.15	361.65	2,500.00	(2,138.35)
Rentals				
420-300-100 - F&C - Rentals - Office Room/Land	2,250.00	6,100.00	28,000.00	(21,900.00)
420-300-110 - F&C - Rentals - Trailer Lots		3,600.00	3,600.00	
	2,250.00	9,700.00	31,600.00	(21,900.00)
Policing and Fire Fees				
420-400-100 - F&C - Policing Fees - Fines	91.50	316.50	100.00	216.50
420-400-300 - F&C - (J) Fire Callout Fees	3,000.00	3,932.93	6,000.00	(2,067.07)
420-400-350 - F&C - (J) Fire Levies			9,500.00	(9,500.00)
	3,091.50	4,249.43	15,600.00	(11,350.57)
Recreation Fees				
420-530-100 - F&C - Museum Collections			1,000.00	(1,000.00)
420-530-200 - F&C - Community Hall Fees	875.00	8,412.50	15,000.00	(6,587.50)
420-530-300 - F&C - Campground Fees			2,500.00	(2,500.00)
	875.00	8,412.50	18,500.00	(10,087.50)
Cemetery Fees				
420-600-100 - F&C - Cemetery Fees	625.00	1,312.50	2,000.00	(687.50)
	625.00	1,312.50	2,000.00	(687.50)
Licenses and Permits				
420-700-200 - F&C - Licences - Business	25.00	5,725.00	6,000.00	(275.00)
420-700-210 - F&C - Licences - Pets	(45.00)	1,235.00	1,000.00	235.00
420-700-220 - F&C - Licences - Marriage			100.00	(100.00)
420-710-100 - F&C - Permits (Building & Fire Pit)	740.00	1,660.00	5,500.00	(3,840.00)

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2018

	Current	Year To Date	Budget	Variance
	720.00	8,620.00	12,600.00	(3,980.00)
Other				
Tax Certificate				
420-800-100 - F&C - Tax Certificate	75.00	175.00	250.00	(75.00)
	75.00	175.00	250.00	(75.00)
General Office Services Provided				
420-800-220 - F&C - Appeal Fees	200.00	200.00		200.00
	200.00	200.00	0.00	200.00
Landfill/Waste Collection Fees				
420-850-120 - F&C - Waste Collection Fees		923.00	3,000.00	(2,077.00)
	0.00	923.00	3,000.00	(2,077.00)
TOTAL FEES AND CHARGES:	8,154.65	35,331.08	86,550.00	(51,218.92)
UTILITIES				
Water & Sewer				
440-100-100 - Water - Well Charges	1,000.00	4,000.00	10,000.00	(6,000.00)
440-110-100 - Water	45,581.00	91,125.50	175,000.00	(83,874.50)
440-140-100 - Water - Connection Fees	225.00	525.00	500.00	25.00
440-220-100 - Sewer	17,251.00	34,417.50	68,000.00	(33,582.50)
440-240-100 - Sewer - Infrastructure Fees	19,950.00	39,802.50	79,000.00	(39,197.50)
TOTAL UTILITIES:	84,007.00	169,870.50	332,500.00	(162,629.50)
UNCONDITIONAL/CONDITIONAL GRANTS				
450-110-100 - Unconditional-Municipal Operating Grant			160,000.00	(160,000.00)
450-200-070 - Conditional - Federal - Gas Tax		22,409.60	42,000.00	(19,590.40)
450-210-100 - Conditional - Federal - EAF		1,812.00	1,810.00	2.00
450-220-100 - Conditional - Federal - FCM Asset Man.			26,000.00	(26,000.00)
450-340-100 - Conditional - Prov - Transit Disabled			300.00	(300.00)
450-400-050 - Conditional - Local		500.00		500.00
450-430-100 - Conditional - Prov - Recycling			3,000.00	(3,000.00)
TOTAL UNCONDITIONAL/CONDITIONAL GRANTS:	0.00	24,721.60	233,110.00	(208,388.40)
GRANTS IN LIEU OF TAXES				
450-500-100 - GIL - Federal			1,000.00	(1,000.00)
450-600-100 - GIL - Provincial			1,200.00	(1,200.00)
450-800-100 - GIL - SPC Surcharge	3,643.68	8,840.57	38,000.00	(29,159.43)
TOTAL GRANTS IN LIEU OF TAXES:	3,643.68	8,840.57	40,200.00	(31,359.43)
CAPITAL ASSET PROCEEDS				
460-220-500 - TS - Sale of Machinery/Eqmt - Gain/Loss	1,791.00	1,791.00		1,791.00
TOTAL CAPITAL ASSET PROCEEDS:	1,791.00	1,791.00	0.00	1,791.00
INVESTMENT INCOME AND COMMISSIONS				
470-100-100 - Interest Revenue	179.41	286.52	1,000.00	(713.48)
470-100-110 - Interest Revenue - Reserve Funds	1,025.26	2,013.01	6,000.00	(3,986.99)
470-900-100 - Other Dividend Revenue - WCB/SUMAssure	66.67	66.67		66.67
TOTAL INVESTMENT INCOME AND COMMISSIONS:	1,271.34	2,366.20	7,000.00	(4,633.80)

Town of Strasbourg
Statement of Financial Activities - Detailed
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	Current	Year To Date	Budget	Variance
OTHER REVENUES				
480-100-100 - Museum - Grants - Sask Lotteries			3,000.00	(3,000.00)
480-150-100 - Donations - General	100.00	400.00	500.00	(100.00)
480-160-100 - Donations - Hall			100.00	(100.00)
480-170-100 - Donations - Museum	50.00	50.00	100.00	(50.00)
480-180-100 - Donations - Cemetery	200.00	200.00		200.00
480-190-100 - Donations - Green Space/Park			100.00	(100.00)
490-100-100 - Transfer from Reserves		200,000.00	80,000.00	120,000.00
TOTAL OTHER REVENUES:	350.00	200,650.00	83,800.00	116,850.00
TOTAL REVENUES:	99,818.12	447,377.29	1,393,860.00	(946,482.71)
EXPENDITURES				
GENERAL GOVERNMENT SERVICES				
Wages & Benefits				
510-110-110 - GG - Council - Indemnity	5,132.24	5,132.24	14,000.00	8,867.76
510-110-140 - GG - Council - Indemnity Committee	1,303.98	1,303.98	6,500.00	5,196.02
510-110-300 - GG - Salaries - Office	11,293.92	45,175.68	134,000.00	86,324.32
510-130-300 - GG - Benefits - Office	2,082.24	8,404.39	32,000.00	23,595.61
510-150-530 - GG - Benefits - Clothing			200.00	200.00
	19,812.38	60,016.29	186,700.00	124,183.71
Professional/Contract Services				
510-200-110 - GG - Cont. - Legal		2,183.60	10,000.00	7,816.40
510-200-130 - GG - Cont. - Audit/Accounting			10,000.00	10,000.00
510-200-150 - GG - Cont. - Assessment - SAMA		10,981.30	12,000.00	1,018.70
510-200-170 - GG - Advertising/Printing	150.00	592.00	3,000.00	2,408.00
510-210-100 - GG - Council Travel/Meals/Laptop	742.66	3,189.26	6,000.00	2,810.74
510-210-170 - GG - Admin. - Training, Travel & Meals	285.00	1,273.80	3,500.00	2,226.20
510-220-100 - GG - Cont. - Office Caretaking Wages	500.00	2,000.00	6,000.00	4,000.00
510-230-100 - GG - (J)Cont.- Insurance, General & Bond		3,675.72	3,600.00	(75.72)
510-240-100 - GG - Cont. - Memberships & Subscriptions		2,458.69	3,200.00	741.31
510-260-100 - GG - Cont. - Tax Enforcement/Collection	(265.84)	(169.84)	500.00	669.84
510-260-150 - GG - Cont. - Elections			200.00	200.00
510-270-100 - GG - Office Rent/Maintenance	767.76	7,710.66	20,000.00	12,278.34
510-270-110 - GG - (J) Office Rent/Maintenance	8.14	1,080.43		(1,080.43)
510-280-130 - GG - Cont. - Marriage Licenses			200.00	200.00
510-290-100 - GG - Cont. - Bank Charges	180.32	647.31	6,000.00	5,352.69
	2,368.04	35,622.93	84,200.00	48,566.07
Utilities				
510-300-110 - GG - (J) Heat, Power & Water	883.50	2,378.19	8,000.00	4,915.31
510-300-140 - GG - Utility - Telephone	200.33	957.29	4,000.00	2,841.70
	1,083.83	3,335.48	12,000.00	7,757.01
Maintenance, Material and Supplies				
510-400-110 - GG - Postage	1,035.24	2,066.63	4,500.00	2,433.37
510-410-140 - GG - Office Supplies & Stationery	851.76	1,629.11	3,000.00	1,370.89
510-410-170 - GG - Office Furniture & Equipment		236.24	1,000.00	763.76
	1,887.00	3,931.98	8,500.00	4,568.02
Capital Expenditures				

Capital Expenditures

Town of Strasbourg
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	Current	Year To Date	Budget	Variance
510-600-199 - GG - Amortization			9,000.00	9,000.00
	0.00	0.00	9,000.00	9,000.00
TOTAL GENERAL GOVERNMENT SERVICES:	25,151.25	102,906.68	300,400.00	194,074.81
PROTECTIVE SERVICES				
POLICE PROTECTION				
520-210-110 - PS - RCMP - Contracted Services			57,000.00	57,000.00
520-210-120 - PS - Bylaw Enf Off - Contracted Services	184.00	552.00	3,800.00	3,248.00
TOTAL POLICE PROTECTION:	184.00	552.00	60,800.00	60,248.00
FIRE PROTECTION				
Wages and Benefits				
525-110-110 - PS - (J)Fire - Salaries			10,000.00	10,000.00
525-120-110 - PS - (J)Fire - Benefits			300.00	300.00
	0.00	0.00	10,300.00	10,300.00
Professional/Contractual Services				
525-210-100 - PS - (J)Fire - EMS Contract - 911		2,150.00	1,000.00	(1,150.00)
525-210-110 - PS - (J)Fire - Contract/Supply			600.00	600.00
525-210-120 - PS - (J)Fire - Ambulance			300.00	300.00
525-220-100 - PS - (J)Fire - Travel, Meals & Hotel	2,047.04	4,311.54	8,000.00	3,688.46
525-230-100 - PS - (J)Fire - Insurance		9,827.32	4,600.00	(5,227.32)
525-250-100 - PS - (J)Fire - Cont Repairs/Services			2,000.00	2,000.00
	2,047.04	16,288.86	16,500.00	211.14
Utilities				
525-300-110 - PS - (J) Heat, Power & Water - Fire Hall	230.83	1,189.97	1,600.00	179.20
525-300-140 - PS - (J) Fire Hall - Phone/Highspeed	107.41	322.21	750.00	320.38
525-300-150 - PS - (J) Fire Hall - Alarm	64.02	602.04	2,200.00	1,533.94
	402.26	2,114.22	4,550.00	2,033.52
Maintenance, Materials and Supplies				
525-420-100 - PS - (J)Fire - Materials/Supplies	374.71	1,307.30	8,000.00	6,692.70
525-430-100 - PS - (J)Fire - Repairs (Parts/Mat Only)		424.00	1,500.00	1,076.00
525-430-105 - PS - (J)Fire - Building Repairs			1,000.00	1,000.00
525-430-110 - PS - (J)Fire - Oil & Gas			1,000.00	1,000.00
	374.71	1,731.30	11,500.00	9,768.70
Grants and Contributions				
525-520-110 - PS - (J)Fire - Grants and Contributions	200.00	200.00		(200.00)
	200.00	200.00	0.00	(200.00)
Capital Expenditures				
525-600-199 - PS - Fire - Amortization			12,000.00	12,000.00
	0.00	0.00	12,000.00	12,000.00
Other				
525-920-110 - PS - E.M.O. Fees & Charges			2,000.00	2,000.00
	0.00	0.00	2,000.00	2,000.00
TOTAL FIRE PROTECTION:	3,024.01	20,334.38	56,850.00	36,113.36
TOTAL PROTECTIVE SERVICES:	3,208.01	20,886.38	117,650.00	96,361.36

TRANSPORTATION SERVICES

Town of Strasbourg
Statement of Financial Activities - Detailed
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	Current	Year To Date	Budget	Variance
MAINTENANCE				
Wages & Benefits				
530-110-120 - TS - Wages - Public Works	10,853.61	33,364.37	100,000.00	62,395.00
530-120-120 - TS - Benefits - Public Works	1,242.52	4,328.29	15,000.00	10,563.63
530-120-130 - TS - Benefits - Clothing	298.92	298.92	2,500.00	2,201.08
	12,395.05	37,991.58	117,500.00	75,159.71
Professional/Contractual Services				
530-210-110 - TS - Maint. - Contract - Street/Sidewalk		1,457.31	45,000.00	43,542.69
530-210-120 - TS - Maint. - Contract - Trees			3,500.00	3,500.00
530-210-140 - TS - Maint. - Contract - CPR Signals	279.00	837.00	3,500.00	2,663.00
530-250-100 - TS - Maint. - Travel, Meal & Training	450.00	1,151.00	5,000.00	3,849.00
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	(176.56)	5,875.92	7,000.00	1,124.08
	552.44	9,321.23	64,000.00	54,678.77
Utilities				
530-300-110 - TS - (J) Heat, Power & Water - Workshop	898.42	2,607.12	5,000.00	1,671.46
530-300-140 - TS - Maint. - Utility - Cell Phone	70.00	350.00	1,700.00	1,350.00
530-310-100 - TS - Street Lights & Decorative Lights	1,367.69	4,087.23	17,500.00	12,045.08
	2,336.11	7,044.35	24,200.00	15,066.54
Maintenance, Materials & Supplies				
530-410-100 - TS - Maint. - Shop Supply & Small Tools	1,011.36	2,115.30	7,500.00	5,384.70
530-410-120 - TS - (J) Maint. - Workshop Supplies			500.00	500.00
530-420-100 - TS - Maint. - Vehicle/Equip Repair/Parts	329.77	1,699.39	12,500.00	10,800.61
530-420-110 - TS - Maint. - Oil & Gas	2,014.74	3,761.38	12,000.00	8,238.62
530-440-100 - TS - Maint. - Gravel/Sand		1,590.00	10,000.00	8,410.00
530-450-100 - TS - Maint. - Culverts & Signs		413.80	3,000.00	2,586.20
	3,355.87	9,579.87	45,500.00	35,920.13
Capital Expenditures				
530-600-199 - TS - Maint. - Amortization			89,000.00	89,000.00
	0.00	0.00	89,000.00	89,000.00
TOTAL MAINTENANCE:	18,639.47	63,937.03	340,200.00	269,825.15
TOTAL TRANSPORTATION SERVICES:	18,639.47	63,937.03	340,200.00	269,825.15
ENVIRONMENTAL SERVICES				
540-110-100 - EH - Salaries	904.47	2,780.37	8,000.00	5,219.63
540-120-100 - EH - Benefits	103.54	360.68	1,200.00	839.32
540-200-110 - EH - Cont. - Regional Landfill Fees			500.00	500.00
540-200-120 - EH - Cont. - Loraas Garbage/Recycling	11,887.51	34,199.92	130,000.00	95,800.08
540-210-100 - EH - Cont. - Pest Control			400.00	400.00
540-210-200 - EH - Cont. - Lot Remediation			750.00	750.00
540-250-100 - EH - Cont. - Cemetery Maintenance		636.00	5,500.00	4,864.00
540-300-150 - EH - Utility - Landfill Closure			2,400.00	2,400.00
540-600-199 - EH - Amortization			3,100.00	3,100.00
TOTAL ENVIRONMENTAL SERVICES:	12,895.52	37,976.97	151,850.00	113,873.03
PUBLIC HEALTH AND WELFARE SERVICES				
550-900-110 - H&W - Mobility Van	72.95	721.21	3,000.00	2,278.79
TOTAL PUBLIC HEALTH AND WELFARE SERVICES:	72.95	721.21	3,000.00	2,278.79

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Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2018

	Current	Year To Date	Budget	Variance
PLANNING AND DEVELOPMENT SERVICES				
560-110-110 - P&D - Salaries	904.47	2,780.37	8,900.00	6,119.63
560-120-110 - P&D - Benefits	103.55	360.70	1,200.00	839.30
560-200-110 - P&D - Cont. - Building Inspection Fees	832.50	3,233.25	13,000.00	9,766.75
560-210-100 - P&D - Cont. - Website/Advertising	1,135.75	2,962.75	4,500.00	1,537.25
560-220-100 - P&D - Cont. - Planner Contracts			8,000.00	8,000.00
560-230-100 - P&D - Cont. - Asset Management Contracts			32,000.00	32,000.00
560-240-100 - P&D - Cont. - Mapping		322.62	2,500.00	2,177.38
560-400-110 - P&D - Materials & Supplies (Local)		63.87	4,500.00	4,436.13
560-400-120 - P&D - Scholarship			1,200.00	1,200.00
560-600-199 - P&D - Amortization			1,300.00	1,300.00
TOTAL PLANNING AND DEVELOPMENT SERVICES:	2,976.27	9,723.56	77,100.00	67,376.44
RECREATION AND CULTURAL SERVICES				
Wages & Benefits				
570-110-150 - R&C - Salaries - Hall	853.25	2,966.53	15,000.00	11,978.53
570-110-160 - R&C - Salaries - Museum		(242.39)	7,600.00	7,842.39
570-120-180 - R&C - Benefits - Hall/Museum	7.67	10.28	600.00	582.05
	860.92	2,734.42	23,200.00	20,402.97
Professional/Contractual Services				
570-200-110 - R&C - Cont. - Museum Advertising			600.00	600.00
570-230-100 - R&C - Cont. - Insurance		8,650.12	7,700.00	(950.12)
570-270-100 - R&C - Cont. - Contract Hall Maintenance			5,000.00	5,000.00
570-290-100 - R&C - Cont. - Library Levy		5,400.00	9,500.00	4,100.00
	0.00	14,050.12	22,800.00	8,749.88
Utilities - Other				
570-340-150 - R&C - Heat/Power/Water/Phone - Hall	1,785.35	6,273.04	15,000.00	7,295.61
570-340-160 - R&C - Heat/Power/Water/Phone - Museum	304.39	1,335.96	4,000.00	2,359.65
570-340-170 - R&C - Power - Park			3,000.00	3,000.00
570-340-180 - R&C - Power - Green Space	41.04	115.28	500.00	343.68
	2,130.78	7,724.28	22,500.00	12,998.94
Maintenance, Materials and Supplies				
570-420-150 - R&C - Supplies/Repairs - Hall	916.79	2,216.91	12,000.00	9,783.09
570-420-160 - R&C - Supplies/Repairs - Museum		125.00	8,000.00	7,875.00
570-420-170 - R&C - Supplies/Repairs-Park/Green Space		920.00	3,000.00	2,080.00
	916.79	3,261.91	23,000.00	19,738.09
Grants and Contributions				
570-500-110 - R&C - Grants and Contributions		2,000.00	15,000.00	13,000.00
570-500-130 - R&C - Grants - Library		1,500.00	2,200.00	700.00
	0.00	3,500.00	17,200.00	13,700.00
Capital Expenditures				
570-600-199 - R&C - Amortization			9,400.00	9,400.00
	0.00	0.00	9,400.00	9,400.00
TOTAL RECREATION AND CULTURAL SERVICES:	3,908.49	31,270.73	118,100.00	84,989.88
UTILITIES				
Wages and Benefits				
580-110-110 - UT - Utilities - Salaries	6,681.68	21,701.69	68,000.00	46,298.31
580-120-110 - UT - Utilities - Benefits	852.61	3,097.96	9,500.00	6,402.04

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2018

	Current	Year To Date	Budget	Variance
	7,534.29	24,799.65	77,500.00	52,700.35
Professional/Contractual Services				
580-200-110 - UT - Utility - Engineering Fees		2,580.63	5,000.00	2,419.37
580-230-100 - UT - Utility - Travel, Meals & Training	789.92	2,437.12	4,000.00	1,562.88
580-240-100 - UT - Utility - Insurance - Gen & Bond		3,469.72	2,800.00	(669.72)
580-285-120 - UT - Utility - Water & Sewer Line Breaks	6,414.85	9,516.86	80,000.00	68,791.95
580-285-130 - UT - Utility - Repairs - Catch Basin	2,544.00	2,544.00		(2,544.00)
580-285-140 - UT - Utility - Repairs - WTP	61.29	2,451.20	30,000.00	27,548.80
580-295-100 - UT - Utility - Water & Sewer Tests	131.40	526.59	2,500.00	1,973.41
	9,941.46	23,526.12	124,300.00	99,082.69
Utilities				
580-300-110 - UT - WTP - Heat/Power/Water/Phone/Alarm	1,392.76	3,957.07	14,000.00	8,650.17
580-300-120 - UT - Lagoon - Power	314.53	967.54	4,400.00	3,117.93
	1,707.29	4,924.61	18,400.00	11,768.10
Maintenance, Materials & Supplies				
580-430-100 - UT - WTP - Materials & Supplies	521.87	556.69	3,200.00	2,643.31
580-450-100 - UT - WTP - Chemicals		8,758.84	12,000.00	3,241.16
580-450-110 - UT - Lagoon - Supplies	625.40	997.25	3,000.00	2,002.75
	1,147.27	10,312.78	18,200.00	7,887.22
Capital Expenditures				
580-600-199 - UT - Utility - Amortization			18,000.00	18,000.00
	0.00	0.00	18,000.00	18,000.00
Interest				
580-700-120 - UT - Utility- Interest Lagoon & WTP Loan	2,689.96	7,320.89	15,000.00	7,679.11
580-700-130 - UT - Utility - Interest Line of Credit		967.89	10,000.00	9,032.11
	2,689.96	8,288.78	25,000.00	16,711.22
TOTAL UTILITIES:	23,020.27	71,851.94	281,400.00	206,149.58
TOTAL EXPENDITURES:	89,872.23	339,274.50	1,389,700.00	1,034,929.04
NET SURPLUS	9,945.89	108,102.79	4,160.00	88,446.33

Certified correct and in accordance with the records.
Presented to Council on this 9th day of May, 2018.



Kelvin Schapansky, Mayor



Jennifer Josephson, Administrator

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2018

	Current	Year To Date	Budget	Variance
	Current	Year to Date	Balance	
ACCOUNT BALANCES				
Cash and Investments				
110-110-110 - Cash - On Hand - Petty Cash			200.00	
110-110-120 - Cash - Bank - General Operating Account	(159,130.78)	(868,074.72)	317,485.42	
110-110-130 - Cash - Bank - Premium Investment Account	1,025.26	(79,533.99)	1,052,689.79	
Total Cash and Investments:	(158,105.52)	(947,608.71)	1,370,375.21	
Municipal Taxes Receivable				
110-200-100 - Municipal - Tax Receivable - Current	(2,965.49)	(8,469.75)	292,931.16	
110-200-110 - Municipal - Tax Receivable - Arrears	(5,779.19)	(37,925.52)	(236,009.27)	
Total Municipal Taxes Receivable:	(8,744.68)	(46,395.27)	56,921.89	
Capital Assets				
170-100-110 - General Government Assets - Cost	15,000.00	15,000.00	274,138.00	
170-100-200 - Protective Services Assets - Cost			387,174.74	
170-100-250 - Transportation Assets - Cost	(21,395.00)	37,647.00	3,758,984.88	
170-100-280 - Enviro & Public Health Assets - Cost			137,272.64	
170-100-300 - Planning & Development Assets - Cost			37,678.00	
170-100-350 - Recreation & Culture Assets - Cost			490,133.83	
170-100-400 - Water & Sewer Assets - Cost			1,005,062.63	
175-100-200 - Lagoon - Asset Under Construction	5,010.08	4,764.16	3,845,290.52	
175-100-600 - WTP - Asset Under Construction	960.21	7,264.34	213,355.53	
Total Capital Assets:	(424.71)	64,675.50	10,149,090.77	
Reserves				
310-100-200 - Cemetery Fund Reserve			5,207.28	
310-100-300 - Future Reserves			259,465.60	
310-100-400 - Fire Reserve			82,164.13	
310-100-500 - Public Reserves			2,032.01	
310-100-600 - Water Treatment Plant Upgrade			73,326.23	
310-100-620 - Pioneer Home Reserve			12,320.83	
310-110-200 - Water & Sewer Infrastructure			583,030.29	
310-110-250 - Wastewater (Lagoon) Infrastructure		(200,000.00)		
310-110-300 - Transportation Capital Reserve			25,321.86	
Total Reserves:	0.00	(200,000.00)	1,042,868.23	