

Town of Strasbourg



**Regular Meeting of Council held in the Council Chambers
Strasbourg, Saskatchewan
Wednesday, March 9, 2022**

Oath of Office Councillor Sherry Burgess subscribed to her Oath of Office as required by Subsection 94(1) of *The Municipalities Act*.

Public Disclosure Statement Councillor Sherry Burgess provided her Public Disclosure Statement as required by Subsection 142(2) of *The Municipalities Act*.

Present: Mayor: Kelvin Schapansky
Council Members: Peter Barry
Bo Black
Sherry Burgess
Lorne Gottselig
Bernie Josephson – via conference call
Rodger Yauck
Administrator: Jennifer Josephson

A quorum being present, Mayor Schapansky called the meeting to order at 6:58 p.m.

Acknowledge Election Results 50/2022 Gottselig:Black
"THAT the Town of Strasbourg Council acknowledge the Statement of Results from the March 2, 2022 municipal by-election as provided by the Returning Officer, which are attached hereto and forms part of these minutes."

CARRIED

Declarations No declarations of conflict of interest or financial interest were made.

Minutes - Regular 51/2022 Josephson:Black
"THAT the minutes from the February 23, 2022 regular meeting of Council be approved as presented by the Administrator."

CARRIED

Delegation Derek Duczek, Mayor, and Tom Fulcher, Councillor of the Resort Village of Sunset Cove joined the meeting at 7:08 p.m. to discuss the Strasbourg lagoon.

In-Camera Session 52/2022 Gottselig:
"THAT this meeting move into an in-camera session as per Clause 120(2)(a) of *The Municipalities Act*."

CARRIED
Time: 7:09 p.m.


53/2022 Gottselig:
"THAT this meeting be reconvened."

CARRIED
Time: 7:42 p.m.

Sunset Cove Lagoon Payment 54/2022 Black:Gottselig
"THAT the Town of Strasbourg accept a flat fee of \$3,200.00 from the Resort Village of Sunset Cove for usage of the Town's lagoon for the 2022 year, and further that the annual flat fee be revisited on an annual basis."

CARRIED
ONE ABSTENTION

Mr. Duczek and Mr. Fulcher left the meeting at 7:45 p.m.



Mayor

Correspondence 55/2022 Barry:Burgess
 "THAT the following correspondence from the March 9, 2022 meeting, as presented by the Administrator, be filed:
 a) Fire Underwriters Survey re: *Strasbourg Fire Level Grade*
 b) SUMA re: *AGM Package*
 c) Canadian Heritage re: *Museums Assistance Fund Re-Opening Grant.*"

CARRIED

Reports 56/2022 Barry:Yauck
 "THAT the Town of Strasbourg acknowledge the following meeting reports:
 a) Park Revitalization Report
 b) Council Reports
 i. Councillor Barry reported on the most recent Recreation Board meeting and their upcoming events.
 ii. Councillor Josephson reported on the most recent Fire Protection Committee Meeting held with the Fire Chief and Deputy Fire Chief."

CARRIED

Financial Reports 57/2022 Black:Gottselig
 "THAT the Statement of Financial Activities and Bank Reconciliation for the month of February 2022 be accepted as presented by the Administrator."

CARRIED

Payment of Accounts 58/2022 Burgess:Yauck
 "THAT the List of Accounts for Approval, including cheque 14174 to cheque 14240 in the amount of \$173,257.82 as attached hereto and forming a part of these minutes, be approved for payment."

CARRIED

Committee Appointments 59/2022 Black:Barry
 "THAT the Town of Strasbourg appoint Sherry Burgess to the Scholarship Committee and the Strasbourg Memorial Hall Committee for the remainder of the 2022 year."

CARRIED

Councillor Barry declared conflict of interest and left the meeting room at 8:36 p.m.

Park Project Manager 60/2022 Gottselig:Burgess
 "THAT the Town of Strasbourg hire Peter Barry to be the project manager for the Park Revitalization Project, as per the recommendation of the Park Revitalization Committee, citing his knowledge of the project and involvement with the Strasbourg Recreation Board, and further that a remuneration and job description be determined at a future date."

CARRIED

Councillor Barry returned to the meeting room at 8:37 p.m.

Bylaw 422/21 61/2022 Barry:Black
 "THAT Bylaw No. 422/21, also known as the Bylaw to Establish Property Standards, be introduced and read for the first time."

CARRIED

Bylaw 422/21 62/2022 Josephson:Yauck
 "THAT Bylaw No. 422/21, also known as the Bylaw to Establish Property Standards, be read for a second time."

CARRIED



Mayor

Bylaw 422/21 63/2022 Gottselig:Burgess
"THAT Bylaw No. 422/21, also known as the Bylaw to Establish Property Standards, be given three readings at this meeting."

CARRIED UNANIMOUSLY

Bylaw 422/21 64/2022 Black:Yauck
"THAT Bylaw No. 422/21, also known as the Bylaw to Establish Property Standards, be read a third time and finally adopted."

CARRIED

Adjourn 65/2022 Yauck:
"THAT this meeting of the Council of the Town of Strasbourg be adjourned."

CARRIED
Time: 8:56 p.m.



Mayor



Administrator



Mayor

Appendix C**FORM Z**

[Clause 133(1)(b) of the Act]

Deputy Returning Officer's Statement of Results

Councillor: <u>Town</u> of <u>Strasbourg</u> (Municipality)

for the election held on the 2nd day of March, 2022.

Names of Candidates	Number of Votes	Elected
BRIERE, Steven	20	
BURGESS, Sherry	60	ELECTED

BALLOT ACCOUNT	
Ballots	Number
Counted (Not objected to)	80
Counted (Objected to)	
Rejected by deputy returning officer because: <ul style="list-style-type: none"> • No vote marked • No deputy returning officer's initials • Marked for more persons than required to be elected • Marked to identify voter • Torn or defaced to identify the voter • Other 	
Spoiled and Declined	0
SUBTOTALS	80
Unused ballots	420
TOTAL	500
Ballots supplied	500

The number of voters who have voted as indicated in the poll book is 80.
I certify that the above statements are correct.

Dated this 2nd day of March, 2022.


(Deputy Returning Officer)



PUBLIC DISCLOSURE STATEMENT Form 1

Name: Sherry Burgess
 Address: 201 Downey St. Strasbourg SK S0G4V0

Disclosure of Employer, etc.:

Pursuant to subclause 142(2)(a)(i) of *The Municipalities Act*, I hereby disclose the name of every employer, person, corporation, organization, association, or other body from which I or someone in my family receives remuneration for services performed as an employee, director, manager, operator, contractor, or agent:

My Name or Name of Family Member	Payee	Nature of Relationship

Disclosure of Corporate Interests:

Pursuant to subclause 142(2)(a)(ii) of *The Municipalities Act*, I hereby disclose the name of each corporation in which I or someone in my family has a controlling interest, or of which I or someone in my family is a director or a senior officer:

My Name or Name of Family Member	Name of Corporation

Disclosure of Business Arrangements:

Pursuant to subclause 142(2)(a)(iv) of *The Municipalities Act*, I hereby disclose the name of any corporation, enterprise, firm, partnership, organization, association, or body that I or someone in my family directs, manages, operates or is otherwise involved in that:

- (a) Transacts business with the municipality;
- (b) The council considers appropriate or necessary to disclose; or
- (c) Is prescribed:

My Name or Name of Family Member	Name of Corporation, Enterprise, Firm, Partnership, Organization, Association, or Body

Note:

1. This form must be completed within 30 days of election.
2. This form, when completed, is a public document.
3. The administrator will make amendments to this disclosure in accordance with subsequent declarations filed by the member.
4. The administrator will note the date on which this statement is amended.

Disclosure of Partnerships:

Pursuant to subclause 142(2)(a)(iii) of *The Municipalities Act*, I hereby disclose the name of each partnership or firm of which I or someone in my family is a member:

My Name or Name of Family Member	Name of Partnership or Firm

Disclosure of Property Holdings:

Pursuant to clause 142(2)(b) of *The Municipalities Act*, I hereby disclose the municipal address or legal description of any property located in the municipality or an adjoining municipality that is owned by:

- (i) Me or someone in my family; or
- (ii) A corporation, incorporated or continued pursuant to *The Business Corporations Act* or the *Canada Corporations Act*, of which I or someone in my family is a director or senior officer or in which I or someone in my family has a controlling interest:

Owner(s)	Municipal Address or Legal Description	Municipality

Disclosure of Contracts and Agreements:

Pursuant to clause 142(2)(c) of *The Municipalities Act*, hereby disclose the general nature and any material details of any contract or agreement involving me or someone in my family that could reasonably be perceived to be affected by a decision, recommendation or action of the council and to affect my impartiality in the exercise of my office:

My Name or Name of Family Member	General Nature and Any Material Details of Any Contract or Agreement

DECLARATION

I, Sherry Burgess, of the Town of Strasbourg, in the Province of Saskatchewan, do hereby declare that to the best of my knowledge, information and belief, the statements and allegations contained and made in this form are true and complete, and I make this declaration for the purpose of official registration, in the full knowledge that it will be available for public examination.

Dated this 4th day of March, 2022.

Jennifer Joseph
Witness

Sherry S. Burgess
Signature of Declarant

Date Received: March 4, 2022

FORM A
[Section 3]

Oath or Affirmation - Member of Council

I, Sherry Burgess, having been elected to the office of Councilor in the
Town of Strasbourg, SK

DO SOLEMNLY PROMISE AND DECLARE THAT:

- 1 I will truly, faithfully and impartially, to the best of my knowledge and ability, perform the duties of this office;
- 2 I am qualified to hold the office to which I have been elected;
- 3 I have not received and will not receive any payment or reward, or promise of payment or reward, for the exercise of any corrupt practice or other undue execution or influence of this office;
- 4 I have read, understand and agree to abide by the code of ethics, rules of conduct and procedures applicable to my position as a member of council required of me by *The Municipalities Act* and any other Act and by the council;
- 5 I will:
 - (a) perform the duties of office imposed by *The Municipalities Act* and any other Act or law and by the council;
 - (b) disclose any conflict of interest within the meaning of Part VII of *The Municipalities Act*; and
 - (c) comply with the code of ethics, rules of conduct and procedures applicable to the office I now hold that are imposed by *The Municipalities Act* and any other Act and by the council.

DECLARED before me at

Strasbourg, Saskatchewan
this 4th day of March, 2022.

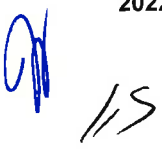
Jennifer Josephson
A Commissioner for Oaths for Saskatchewan,
a Notary Public, municipal administrator, etc.
(as the case may be)
My commission expires Sept 30, 2022

Sherry Burgess
Signature of Declarant

Report Date
2022-03-09 3:34 PM

Town of Strasbourg
List of Accounts for Approval
As of 2022-03-09
Batch: 2022-00012 to 2022-00021

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
14174	2022-02-11	Rocky Mountain Phoenix IN0132274 IN0132455	Hose - Quick Fill Pump - parts	1,746.03 1,494.63	3,240.66
14175	2022-02-11	The Wireless Age 426606-91	Fire Dept Radios	219.78	219.78
14176	2022-02-23	Amy Gerrard 208159	Hall Caretaker - Jan 2022	110.00	110.00
14177	2022-02-23	Cheryl Pirie Feb/22-Contract	Feb/22 Office Maint Contract	600.00	600.00
14178	2022-02-23	Crystal Mytopher Feb/22-Wage	February 2022 Wages	1,574.92	1,574.92
14179	2022-02-23	Dallin Sorensen Feb/22-Wage	February 2022 Wages	1,572.71	1,572.71
14180	2022-02-23	Diane Kondratiuk Feb/22-Contract	Feb/22 Hall Maint Contract	600.00	600.00
14181	2022-02-23	Jennifer Josephson Feb/22-Wage Feb/22-Cell	February 2022 Wages Cell Phone Reimbursement-Feb	2,426.62 70.00	2,496.62
14182	2022-02-23	Jessica Dreger Feb/22-Contract	Feb/22 Museum Curator Contract	350.00	350.00
14183	2022-02-23	Keith Hilderman Feb/22-Wage Jan/22-Mileage	February 2022 Wages Jan 20/22 - 200 km - Parts	4,496.52 100.00	4,596.52
14184	2022-02-23	MEPP Feb/22-REM	February 2022 Deductions	4,910.14	4,910.14
14185	2022-02-23	Receiver General of Canada Feb/22-REM	February 2022 Remittance	16,465.32	16,465.32
14186	2022-02-23	S.U.M.A. Feb/22-REM	February 2022 Deductions	2,188.70	2,188.70
14187	2022-02-23	Sandy Frison Feb/22-Wage	February 2022 Wages	2,687.07	2,687.07
14188	2022-02-23	Tyler Hilderman Feb/22-Wage	February 2022 Wages	5,218.37	5,218.37
14189	2022-02-25	Jeff Jackson Playground Pro 899 DP	25% Dep Splash Park & Seniors	54,913.29	54,913.29
14190	2022-03-01	Ministry of Finance Feb 22 - REM	February 2022 Remittance	2,455.26	2,455.26
14191	2022-03-09	Atlas Sanitary Sewer Services 55144-1	Sewer Main Jetting-Assiniboia	1,045.62	1,045.62
14192	2022-03-09	Bulyea Co-operative Assn Ltd Jan/22-ap1	Public Works Tools	362.96	



Town of Strasbourg
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		Jan/22-ap2	Rescue Truck - Polar Max	53.26	
		Jan/22-ap3	Fire Dept - Hand Warmers	88.36	
		Jan/22-ap4	Public Works - parts	188.52	
		Jan/22-ap5	Tanker Truck - Anti Freeze	326.28	
		Jan/22-ap6	Tanker Truck - Diesel	81.02	
		Jan/22-ap7	P/W Parts	161.23	
		Jan/22-ap8	P/W Diesel & Reg Fuel	486.64	
		Jan/22-ap9	P/W Diesel & reg Fuel	1,020.60	
		Jan/22-ap10	P/W Diesel & reg Fuel	514.60	
		Jan/22-ap11	P/W regular Fuel	214.60	
		Jan/22-ap12	P/W Diesel & reg Fuel	930.34	4,428.41
14193	2022-03-09	Canadian Pacific Railway			
		210051-012	2021 Appeal Fee Refund TR50600	100.00	
		210051-013	2021 Appeal Fee Refund TR50400	100.00	200.00
14194	2022-03-09	Canadian Pacific Railway Co.			
		1000-0011137549	Flasher with Gate Shared	326.50	326.50
14195	2022-03-09	Cary's Trenching & Trucking Lt			
		14057	Centennial Water Break	15,264.72	15,264.72
14196	2022-03-09	Clear Tech			
		INV1015483	CERT2100Q Turb (CIT Service)	232.75	232.75
14197	2022-03-09	Concept Media			
		11689	2022 Sask Vacation Guide Adv	1,785.00	1,785.00
14198	2022-03-09	Crystal Mytopher			
		Mar/22-ADV	March 2022 Advance	1,000.00	1,000.00
14199	2022-03-09	Dallin Sorensen			
		Mar/22-ADV	March 2022 Advance	1,000.00	1,000.00
14200	2022-03-09	Electrical Solutions Inc.			
		35294020722	Hall - data lines for wifi	2,565.69	2,565.69
14201	2022-03-09	Entandem			
		190121	2022 License Fee	208.51	208.51
14202	2022-03-09	FP Teleset			
		Mar/22-ap	PostagePre-payment213000132232	1,050.00	1,050.00
14203	2022-03-09	Greg Yung			
		Feb/22-Cell	Cell Phone Reimbursement-Feb	70.00	70.00
14204	2022-03-09	Jennifer Josephson			
		Mar/22-ADV	March 2022 Advance	1,600.00	1,600.00
14205	2022-03-09	Joan Munholland			
		Mar/22-REF	Utility Deposit REFUND	50.00	50.00
14206	2022-03-09	Keith Hilderman			
		Mar/22-ADV	March 2022 Advance	1,600.00	
		Feb/22-Cell	Cell Phone Reimbursement-Feb	70.00	1,670.00
14207	2022-03-09	Lakeridge Construction Inc			
		1816	Office,Hall,Shop,Park - work	892.32	892.32
14208	2022-03-09	Last Mountain Times Ltd			

Handwritten initials/signature: K9

Town of Strasbourg
List of Accounts for Approval
As of 2022-03-09
Batch: 2022-00012 to 2022-00021

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		20220114	Hall Maintenance - Adv	123.30	123.30
14209	2022-03-09	Loraas Disposal South Ltd. 0007864731	Feb/22 Garbage & Recycling	14,573.34	14,573.34
14210	2022-03-09	Magnacharge Battery Corp. 171A300511	Battery	345.04	345.04
14211	2022-03-09	Mazergroup Regina P00802 P00971 P00972	Bi-directionsl - parts Bi-Directional Filters, Lamp Bi-directional - Relay CREDIT	468.39 707.31 20.54-	1,155.16
14212	2022-03-09	Minister of Finance 245123	Notice of Assessment Roll	30.00	30.00
14213	2022-03-09	VOID wrong amount			
14214	2022-03-09	Princess Auto 3473214 3489635	Shop - Creepers (2), Heat Gun Winch, Small tools, parts	177.57 401.77	579.34
14215	2022-03-09	Professional Building Insp Inc 22013168	Jan/22 - Building Insp Fees	794.49	794.49
14216	2022-03-09	Ronald Griffin Mar/22-ap	Fire Dept - Super Glue	18.96	18.96
14217	2022-03-09	Royal Bank of Canada Feb/22-ap1 Feb/22-ap2 Feb/22-ap3 Feb/22-ap4 Feb/22-ap5 Feb/22-ap6 Feb/22-ap7 Feb/22-ap8 Feb/22-ap9	Tandem Box Membership Fee credit SUMA Hotel Rooms Badger Meter Fees Office - Coffee Roy Erickson Family - Flowers Election - Supper Water Test Water Tests (7)	524.85 0.17- 1,304.36 39.68 83.98 153.45 35.20 104.00 161.00	2,406.35
14218	2022-03-09	Russell Hendrix Foodservice Mar/22-ap	Hall - Bar Cooler	4,162.50	4,162.50
14219	2022-03-09	Sandy Frison Mar/22-ADV	March 2022 Advance	1,000.00	1,000.00
14220	2022-03-09	Sask Tel Feb/22-3707 Feb/22-3421 Feb/22-3465 Feb/22-9191 Feb/22-Shop Feb/22-Mus	Office,Shop,WTP-Phn/Int/Alarms Hall - Phone & Internet Firehall Phone/Highspeed Fire Alarm Shop - Internet, Phone Museum - Internet only	635.84 134.60 121.23 68.06 142.37 55.45	1,157.55
14221	2022-03-09	Sask Tel CMR Feb/22- GPS	GPS Data	57.81	57.81
14222	2022-03-09	Saskatchewan Health Authority 1150810	Water Tests	92.50	92.50
14223	2022-03-09	SGI Auto Fund			

Handwritten initials/signature

Town of Strasbourg
List of Accounts for Approval
As of 2022-03-09
Batch: 2022-00012 to 2022-00021

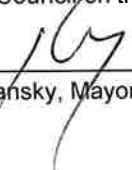
Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		Mar/22-plates	Homebuilt Trailer - plates	83.94	83.94
14224	2022-03-09	Strasbourg Agro Inc 1390	Grader - Parts	167.38	167.38
14225	2022-03-09	Strasbourg Building & 235193 235196 235201	Shop supplies Shop Supplies Shop Supplies	34.16 51.82 36.95	122.93
14226	2022-03-09	Strasbourg Co-operative Ltd. 8448 9511	Coffee supplies - Office Coffee supplies -Office	15.58 8.78	24.36
14227	2022-03-09	Strasbourg EMS 2076	Duval Ambulance Fees	316.30	316.30
14228	2022-03-09	Success Office Systems INV340888	Postage Machine - INK	269.94	269.94
14229	2022-03-09	SUMA 000098416 SUMA-Reg2	Election Ballots SUMA - Registration - Sherry B	220.20 535.50	755.70
14230	2022-03-09	Supreme Office Products R104061 R106059	Off Supplies, FireDept Cabinet Shop - Printer Ink Cartridges	132.89 399.56	532.45
14231	2022-03-09	Thomas Sand & Gravel 387680	Salt Sand	1,679.39	1,679.39
14232	2022-03-09	Voided by the print process			
14233	2022-03-09	Voided by the print process			
14234	2022-03-09	True Value V&S 1332680 1332704 1330712 1332760 1332947 1332934 1333082 1333085 1333123 1333134 1333135 1333232 1333302 1333343 1333446 1333504 1333492 1333596 1333691 1333789 1333891	P/W - Snow Shovel Shop - Batteries Welder Plug & Receptacle Shop - locking nut Liquid Fire, 3 in 1 Oil Shop Supplies (Bags,Towels) Shop - Plug, Grease Shop - Supplies Battery Tester Switch, Zip Ties Electrical Tape Ratchet Straps Fire Dept - Water Battery Terminal,Heater Hose Office - hardware Box of Masks Office Keys P/W bolts & nuts Circular Saw Blade Plumbing Parts Paper Towels - Shop Ties, Hose Clamps	27.74 22.19 39.94 13.15 36.60 71.00 88.74 177.52 22.18 19.97 31.07 49.65 31.09 8.87 27.74 6.64 11.32 96.55 87.63 13.31 24.35	

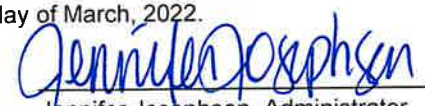
Report Date
2022-03-09 3:34 PM

Town of Strasbourg
List of Accounts for Approval
As of 2022-03-09
Batch: 2022-00012 to 2022-00021

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		1333920	Paper Towel - Shop	26.62	
		1333931	Windshield washer, de-icer	17.17	
		1333991	Shop - screws	10.88	
		1333973	Hose Feel	38.84	1,000.76
14235	2022-03-09	Tyler Hilderman			
		Mar/22-ADV	March 2022 Advance	1,600.00	
		Feb/22-Cell	Cell Phone Reimbursement-Feb	90.00	1,690.00
14236	2022-03-09	Vital Effect Inc.			
		9371	Website Fee - Mar	65.50	65.50
14237	2022-03-09	WFR Wholesale Fire & Rescue			
		2022/0477	Fire Hose	1,590.77	
		2022/0478	Fire Boots	681.18	2,271.95
14238	2022-03-09	Wilson's Water & Ice			
		3097	Water Cooler - Office & Shop	46.00	46.00
14239	2022-03-09	Mountain Motor Products Ltd.			
		00716	Shop - Cleaner	15.27	15.27
14240	2022-03-09	Munisoft			
		2022/23-00287	Fire Dept - Hydrant Maps	130.73	130.73
				Total for AP:	173,257.82

Certified correct and in accordance with the records
Presented to Council on this 9th day of March, 2022.


Kelvin Schapansky, Mayor


Jennifer Josephson, Administrator



Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending February 28, 2022

	Current	Year To Date	Budget	Variance
REVENUES				
TAXATION				
Municipal Taxes				
410-130-100 - Tax Discounts	(138.86)	(685.36)		(685.36)
	(138.86)	(685.36)	0.00	(685.36)
Mobile Home License Fees				
410-300-100 - Mobile Home License Fees		1,008.00		1,008.00
Total Mobile Home License Fees:	0.00	1,008.00	0.00	1,008.00
Penalties on Tax Arrears				
410-400-110 - Penalty on Municipal Taxes - Property	690.92	1,496.07		1,496.07
	690.92	1,496.07	0.00	1,496.07
TOTAL TAXATION:	552.06	1,818.71	0.00	1,818.71
FEES AND CHARGES				
Custom Work				
420-100-100 - F&C - Sign Corridor Rental		2,850.00		2,850.00
	0.00	2,850.00	0.00	2,850.00
Sale of Supplies and Gravel				
420-200-500 - F&C - Fax/Copying/Laminating		207.50		207.50
420-200-920 - F&C - Notary/Title Transfer Fees		40.00		40.00
	0.00	247.50	0.00	247.50
Rentals				
420-300-100 - F&C - Rentals - Office/Land		12,550.00		12,550.00
420-300-110 - F&C - Rentals - Mobile Home Lots		4,800.00		4,800.00
	0.00	17,350.00	0.00	17,350.00
Policing and Fire Fees				
420-400-100 - F&C - Policing Fees - Fines	91.50	91.50		91.50
420-400-300 - F&C - Fire Callout Fees		16,900.00		16,900.00
420-400-350 - F&C - Fire Levies		93,486.53		93,486.53
	91.50	110,478.03	0.00	110,478.03
Recreation Fees				
420-530-200 - F&C - Community Hall Fees	(600.00)	2,000.00		2,000.00
	(600.00)	2,000.00	0.00	2,000.00
Cemetery Fees				
420-600-100 - F&C - Cemetery Fees	250.00	250.00		250.00
	250.00	250.00	0.00	250.00
Licenses and Permits				
420-700-210 - F&C - Licences - Pets	25.00	50.00		50.00
	25.00	50.00	0.00	50.00
Other				
Tax Certificate				
420-800-100 - F&C - Tax Certificate	100.00	175.00		175.00
	100.00	175.00	0.00	175.00
General Office Services Provided				
420-800-220 - F&C - Appeal Fees	200.00	200.00		200.00

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending February 28, 2022

	Current	Year To Date	Budget	Variance
	200.00	200.00	0.00	200.00
Landfill/Waste Collection Fees				
420-850-120 - F&C - Waste Collection Fees	1,538.00	3,050.00		3,050.00
	1,538.00	3,050.00	0.00	3,050.00
TOTAL FEES AND CHARGES:	1,604.50	136,650.53	0.00	136,650.53
UTILITIES				
Water & Sewer				
440-100-100 - Water - Well Charges		2,000.00		2,000.00
440-110-100 - Water		52,610.00		52,610.00
440-140-100 - Water - Connection Fees	50.00	200.00		200.00
440-220-100 - Sewer		17,069.00		17,069.00
440-240-100 - Sewer - Infrastructure Fees		19,740.00		19,740.00
	50.00	91,619.00	0.00	91,619.00
TOTAL UTILITIES:				
UNCONDITIONAL/CONDITIONAL GRANTS				
450-310-100 - Conditional - Prov - SGI Traffic Grant		15,176.70		15,176.70
	0.00	15,176.70	0.00	15,176.70
TOTAL UNCONDITIONAL/CONDITIONAL GRANTS:				
GRANTS IN LIEU OF TAXES				
450-620-100 - GIL - Prov - SaskEnergy Surcharge	3,605.26	3,605.26		3,605.26
450-800-100 - GIL - Prov - SaskPower Surcharge	4,607.80	4,607.80		4,607.80
	8,213.06	8,213.06	0.00	8,213.06
TOTAL GRANTS IN LIEU OF TAXES:				
OTHER REVENUES				
480-160-100 - Donations - Hall	725.00	725.00		725.00
480-170-100 - Donations - Museum		555.00		555.00
480-190-100 - Donations - Green Space/Park	500.00	500.00		500.00
	1,225.00	1,780.00	0.00	1,780.00
TOTAL OTHER REVENUES:				
TOTAL REVENUES:	11,644.62	255,258.00	0.00	255,258.00
EXPENDITURES				
GENERAL GOVERNMENT SERVICES				
Wages & Benefits				
510-110-300 - GG - Salaries - Office	14,999.17	29,998.34		(29,998.34)
510-130-300 - GG - Benefits - Office	2,821.01	5,657.74		(5,657.74)
	17,820.18	35,656.08	0.00	(35,656.08)
Professional/Contract Services				
510-200-150 - GG - Cont. - Assessment - SAMA	12,031.00	12,031.00		(12,031.00)
510-200-170 - GG - Advertising/Printing	141.53	141.53		(141.53)
510-210-100 - GG - Council Travel/Meals/Laptop	2,730.88	2,730.88		(2,730.88)
510-210-170 - GG - Admin. - Training, Travel & Meals	410.00	1,060.54		(1,060.54)
510-220-100 - GG - Cont.- Office Caretaking Contract	600.00	1,200.00		(1,200.00)
510-230-100 - GG - Cont.- Insurance, General & Bond		5,491.86		(5,491.86)
510-240-100 - GG - Cont.- Memberships & Subscriptions	575.00	2,709.06		(2,709.06)
510-260-100 - GG - Cont.- Tax Enforcement/Collection	1,000.00	1,700.00		(1,700.00)

Handwritten initials/signature

Town of Strasbourg
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For the Period Ending February 28, 2022

	Current	Year To Date	Budget	Variance
510-260-150 - GG - Cont.- Elections	141.53	141.53		(141.53)
510-270-100 - GG-Town Office Copier/Supplies/Software	533.67	7,471.07		(7,471.07)
510-270-110 - GG - Admin Bldg Maint/Supplies/Repairs	1,698.87	5,198.87		(5,198.87)
510-280-170 - GG - Cont. - Appeals		250.00		(250.00)
510-290-100 - GG - Cont. - Bank Charges	29.00	29.00		(29.00)
	19,891.48	40,155.34	0.00	(40,155.34)
Utilities				
510-300-110 - GG - Heat, Power & Water - Admin Bldg	697.19	697.19		(697.19)
510-300-140 - GG - Utility - Phone/Internet/Alarm	400.66	400.66		(400.66)
510-300-150 - GG - Utility - Cell Phone	70.00	140.00		(140.00)
	1,167.85	1,237.85	0.00	(1,237.85)
Maintenance, Material and Supplies				
510-400-110 - GG - Postage	16.06	16.06		(16.06)
510-410-140 - GG - Office Supplies & Stationery	440.02	440.02		(440.02)
	456.08	456.08	0.00	(456.08)
TOTAL GENERAL GOVERNMENT SERVICES:	39,335.59	77,505.35	0.00	(77,505.35)
PROTECTIVE SERVICES				
FIRE PROTECTION				
Professional/Contractual Services				
525-210-100 - PS - Fire - Dispatching Fees		1,200.00		(1,200.00)
525-210-110 - PS - Fire - Bulyea Fire Hall Rental	1,600.00	1,600.00		(1,600.00)
525-230-100 - PS - Fire - Insurance		16,381.20		(16,381.20)
525-240-100 - PS - Fire - Memberships/Subscriptions		460.00		(460.00)
	1,600.00	19,641.20	0.00	(19,641.20)
Utilities				
525-300-110 - PS - Fire - Heat, Power & Water	405.62	405.62		(405.62)
525-300-140 - PS - Fire - Phone/Internet	115.78	115.78		(115.78)
525-300-150 - PS - Fire - Alarm/Cell Phone	134.99	134.99		(134.99)
	656.39	656.39	0.00	(656.39)
Maintenance, Materials and Supplies				
525-420-100 - PS - Fire - Materials/Supplies	392.70	392.70		(392.70)
525-430-100 - PS - Fire - Repairs (Parts/Mat Only)	134.61	134.61		(134.61)
525-430-110 - PS - Fire - Oil & Gas	753.62	753.62		(753.62)
	1,280.93	1,280.93	0.00	(1,280.93)
TOTAL FIRE PROTECTION:	3,537.32	21,578.52	0.00	(21,578.52)
TOTAL PROTECTIVE SERVICES:	3,537.32	21,578.52	0.00	(21,578.52)
TRANSPORTATION SERVICES				
MAINTENANCE				
Wages & Benefits				
530-110-120 - TS - Wages - Public Works	19,481.96	37,809.91		(37,809.91)
530-120-120 - TS - Benefits - Public Works	2,672.33	5,280.60		(5,280.60)
	22,154.29	43,090.51	0.00	(43,090.51)
Professional/Contractual Services				
530-210-140 - TS - Maint. - Contract - CPR Signals	326.50	326.50		(326.50)
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	4,626.00	7,278.12		(7,278.12)
	4,952.50	7,604.62	0.00	(7,604.62)

Town of Strasbourg
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	Current	Year To Date	Budget	Variance
Utilities				
530-300-110 - TS - Maint. - Heat, Power & Water	309.62	309.62		(309.62)
530-300-140 - TS - Maint. - Cell Phone	230.00	230.00		(230.00)
530-300-150 - TS - Maint. - Internet/Alarm/Phone	247.84	247.84		(247.84)
530-310-100 - TS - Street Lights & Decorative Lights	1,394.41	1,394.41		(1,394.41)
	2,181.87	2,181.87	0.00	(2,181.87)
Maintenance, Materials & Supplies				
530-410-100 - TS - Maint. - Shop Supply & Small Tools	664.58	664.58		(664.58)
530-410-120 - TS - Maint. - Workshop Maintenance	442.43	442.43		(442.43)
530-420-100 - TS - Maint. - Vehicle/Equip Repair/Parts	6,552.34	6,574.66		(6,574.66)
530-420-110 - TS - Maint. - Oil & Gas	391.42	391.42		(391.42)
	8,050.77	8,073.09	0.00	(8,073.09)
TOTAL MAINTENANCE:	37,339.43	60,950.09	0.00	(60,950.09)
TOTAL TRANSPORTATION SERVICES:	37,339.43	60,950.09	0.00	(60,950.09)
ENVIRONMENTAL SERVICES				
540-200-120 - EH - Cont. - Loraas Garbage/Recycling	14,076.17	14,076.17		(14,076.17)
TOTAL ENVIRONMENTAL SERVICES:	14,076.17	14,076.17	0.00	(14,076.17)
PUBLIC HEALTH AND WELFARE SERVICES				
530-900-110 - H&W - Mobility Van	296.80	296.80		(296.80)
TOTAL PUBLIC HEALTH AND WELFARE SERVICES:	296.80	296.80	0.00	(296.80)
PLANNING AND DEVELOPMENT SERVICES				
560-210-100 - P&D - Cont. - Website/Advertising	62.38	124.76		(124.76)
560-240-100 - P&D - Cont. - Mapping	322.62	322.62		(322.62)
TOTAL PLANNING AND DEVELOPMENT SERVICES:	385.00	447.38	0.00	(447.38)
RECREATION AND CULTURAL SERVICES				
Wages & Benefits				
570-110-150 - R&C - Salaries - Hall	710.00	1,310.00		(1,310.00)
570-110-160 - R&C - Salaries - Museum	350.00	700.00		(700.00)
	1,060.00	2,010.00	0.00	(2,010.00)
Professional/Contractual Services				
570-230-100 - R&C - Cont. - Hall Insurance		10,499.38		(10,499.38)
570-230-110 - R&C - Cont. - Museum Insurance		1,563.50		(1,563.50)
570-230-120 - R&C - Cont. - Gazebo Insurance		10.60		(10.60)
570-270-100 - R&C - Cont. - Contract Hall Maintenance	4,638.43	4,638.43		(4,638.43)
570-290-100 - R&C - Cont. - Library Levy	5,380.00	5,380.00		(5,380.00)
	10,018.43	22,091.91	0.00	(22,091.91)
Utilities - Other				
570-340-150 - R&C - Heat/Power/Water/Phone - Hall	1,611.68	1,611.68		(1,611.68)
570-340-160 - R&C - Heat/Power/Water/Phone - Museum	499.61	499.61		(499.61)
570-340-170 - R&C - Power - Park	44.35	44.35		(44.35)
570-340-180 - R&C - Power - Green Space	40.54	40.54		(40.54)
	2,196.18	2,196.18	0.00	(2,196.18)


Maintenance, Materials and Supplies

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Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending February 28, 2022

	Current	Year To Date	Budget	Variance
570-420-150 - R&C - Supplies/Repairs - Hall	214.29	229.56		(229.56)
570-420-160 - R&C - Supplies/Repairs - Museum		125.00		(125.00)
570-420-190 - R&C - Park Revitalization	1,280.00	1,280.00		(1,280.00)
	1,494.29	1,634.56	0.00	(1,634.56)
Grants and Contributions				
570-500-110 - R&C - Grants and Contributions	5,000.00	5,000.00		(5,000.00)
570-500-130 - R&C - Grants - Library		1,500.00		(1,500.00)
	5,000.00	6,500.00	0.00	(6,500.00)
TOTAL RECREATION AND CULTURAL SERVICES:	19,768.90	34,432.65	0.00	(34,432.65)
UTILITIES				
Wages and Benefits				
580-110-110 - UT - Utilities - Salaries	8,160.57	15,936.47		(15,936.47)
580-120-110 - UT - Utilities - Benefits	1,204.23	2,388.84		(2,388.84)
	9,364.80	18,325.31	0.00	(18,325.31)
Professional/Contractual Services				
580-240-100 - UT - Utility - Insurance - Gen & Bond		8,595.54		(8,595.54)
580-290-100 - UT - Utility - Remote Read System	39.03	39.03		(39.03)
580-295-100 - UT - Utility - Water & Sewer Tests	133.60	133.60		(133.60)
580-295-200 - UT - Utility - Bulk Water Station	212.00	212.00		(212.00)
	384.63	8,980.17	0.00	(8,980.17)
Utilities				
580-300-110 - UT - WTP - Heat/Power/Water/Phone/Alarm	1,945.91	1,945.91		(1,945.91)
580-300-120 - UT - Lagoon - Power	64.48	64.48		(64.48)
	2,010.39	2,010.39	0.00	(2,010.39)
TOTAL UTILITIES:	11,759.82	29,315.87	0.00	(29,315.87)
TOTAL EXPENDITURES:	126,499.03	238,602.83	0.00	(238,602.83)
NET SURPLUS	(114,854.41)	16,655.17	0.00	16,655.17

Certified correct and in accordance with the records.
Presented to Council on this 9th day of March, 2022.



Kelvin Schapansky, Mayor



Jennifer Josephson, Administrator

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending February 28, 2022

	Current	Year To Date	Budget	Variance
	Current	Year to Date	Balance	
ACCOUNT BALANCES				
Cash and Investments				
110-110-110 - Cash - On Hand - Petty Cash			200.00	
110-110-120 - Cash - Bank - General Operating Account	6,083.71	(3,302.65)	113,540.63	
110-110-130 - Cash - Bank - Premium Investment Account		(100,000.00)	343,576.19	
110-110-140 - Cash - On Hand - Museum Petty Cash			200.00	
Total Cash and Investments:	6,083.71	(103,302.65)	457,516.82	
Municipal Taxes Receivable				
110-200-100 - Municipal - Tax Receivable - Current	(2,517.10)	(5,347.44)	115,973.61	
110-200-110 - Municipal - Tax Receivable - Arrears	(7,969.31)	(19,393.56)	(67,279.28)	
Total Municipal Taxes Receivable:	(10,486.41)	(24,741.00)	48,694.33	
Capital Assets				
170-100-110 - General Government Assets - Cost			430,197.59	
170-100-200 - Protective Services Assets - Cost			676,512.50	
170-100-250 - Transportation Assets - Cost		19,338.64	4,315,602.36	
170-100-280 - Enviro & Public Health Assets - Cost			137,272.64	
170-100-300 - Planning & Development Assets - Cost			37,678.00	
170-100-350 - Recreation & Culture Assets - Cost			523,125.82	
170-100-400 - Water & Sewer Assets - Cost			6,207,747.95	
175-100-100 - Lions Park - Asset Under Construction	52,439.72	52,439.72	52,439.72	
175-100-800 - Fire Hall - Asset Under Construction			27,860.90	
Total Capital Assets:	52,439.72	71,778.36	12,408,437.48	
Reserves				
310-100-200 - Cemetery Fund Reserve			5,207.28	
310-100-300 - Future Reserve			24,465.60	
310-100-400 - Fire Department Reserve			977.85	
310-100-500 - Public Reserve			2,032.01	
310-100-620 - Pioneer Home Reserve			12,320.83	
310-100-650 - Strasbourg Rec Centre Reserve			50,000.00	
310-110-200 - Water & Sewer Infrastructure Reserve			622,676.52	
310-110-300 - Transportation Capital Reserve			25,321.86	
Total Reserves:	0.00	0.00	743,001.95	