

Town of Strasbourg



**Regular Meeting of Council held in the Council Chambers
Strasbourg, Saskatchewan
Wednesday, May 11, 2022**

Present: Mayor: Kelvin Schapansky
Council Members: Peter Barry
Bo Black
Sherry Burgess
Lorne Gottselig
Bernie Josephson
Rodger Yauck
Administrator: Jennifer Josephson

A quorum being present, Mayor Schapansky called the meeting to order at 6:57 p.m.

Declarations Councillor Yauck declared financial interest in regards to cheque 14356 for a man-lift rental which he personally owns and the Town of Strasbourg rents from him for use in the Public Works Department.

Minutes - Regular 103/2022 Barry:Black
"THAT the minutes from the April 27, 2022 regular meeting of Council be approved as presented by the Administrator."

CARRIED

Delegation Neil McClughan from Redbird Communications/FlexNetworks joined the meeting at 6:59 p.m. via Zoom to discuss the next steps for the Town of Strasbourg to receive fibre optic internet for the community. Mr. McClughan left the meeting at 7:45 p.m.

Fibre Optic Internet 104/2022 Gottselig:Yauck
"THAT the Town of Strasbourg pursue fibre optic internet through Redbird Communications/FlexNetworks, and further, that we support this endeavour by hosting an in-person Town Hall meeting, sending information out in the June property tax notices, allow for signage around the community, post signs at large scale events, and have council members go door-to-door with Redbird employees to help pass out information."

CARRIED

Inter-Municipal Advisory Com 105/2022 Josephson:Gottselig
"THAT the Town of Strasbourg respond to the RM of McKillop No. 220 that we are interested in joining an Inter-Municipal Regional Advisory Committee if they are able to create one citing that it would be worthwhile for the region as a whole."

CARRIED

SARCAN Glass Program 106/2022 Barry:Yauck
"THAT the Town of Strasbourg support the Last Mountain Regional Landfill's partnership with SARCAN to provide a household glass recycling program at the Depot in Strasbourg and will subsequently share any promotional materials related to this."

CARRIED

Correspondence 107/2022 Josephson:Burgess
"THAT the following correspondence from the May 11, 2022 meeting, as presented by the Administrator, be filed:

- a) RM of McKillop No. 220 re: *Inter-Municipal Advisory Committee*
- b) Last Mountain Regional Landfill re: *Glass Recycling Program.*"

CARRIED


Mayor

Councillor Josephson left the meeting room at 8:33 p.m.

Councillor Josephson returned to the meeting room at 8:37 p.m.

Rec Centre
Grant

108/2022 Gottselig:Barry

"THAT the Town of Strasbourg accept an additional \$20,000.00 in 2022 from the Strasbourg Recreation Centre for the roof replacement loan (to give a remaining loan balance of \$25,000.00) and over the next five years, apply the \$5,000.00 annual operating grant from the Town to the loan payment to cover the remainder of the loan by 2027."

CARRIED

Reports

109/2022 Black:Burgess

"THAT the Town of Strasbourg acknowledge the following meeting reports:

- a) Park Revitalization Report
- b) Council Reports
 - i. Councillor Yauck reported on the most recent Recreation Centre meeting.
 - ii. Councillor Gottselig reported on attending the Local EMO Committee meeting, along with Councillor Josephson.
 - iii. Councillor Barry, along with Councillor Burgess reported on the most recent Recreation Board meeting and their upcoming events.
 - iv. Mayor Schapansky reported on the most recent Health Board meeting."

CARRIED

Financial
Reports

110/2022 Black:Yauck

"THAT the Statement of Financial Activities and Bank Reconciliation for the month of April 2022 be accepted as presented by the Administrator."

CARRIED

Payment of
Accounts

111/2022 Josephson:Gottselig

"THAT the List of Accounts for Approval, including cheque 14319 to cheque 14355 and cheque 14357 to cheque 14373 in the amount of \$121,343.53 as attached hereto and forming a part of these minutes, be approved for payment."

CARRIED

Councillor Yauck declared financial interest and left the meeting room at 8:49 p.m.

Payment of
Accounts

112/2022 Gottselig:Barry

"THAT the List of Accounts for Approval, including cheque 14356 for \$1,580.25 as attached hereto and forming a part of these minutes, be approved for payment."

CARRIED

Councillor Yauck returned to the meeting room at 8:50 p.m.

SE 26-24-22 W2
Subdivision

113/2022 Barry:Black

"THAT the Town of Strasbourg recommend the approval of the *Proposed Agricultural/Residential Subdivision* for SE ¼ 36-24-22 W2 (Community Planning File R0253-22R) citing no incompatible land uses and no affected facilities."

CARRIED

Council Meeting
Date Change

114/2022 Gottselig:Burgess

"THAT the Town of Strasbourg move the June 8th, 2022 regularly scheduled Council meeting to June 15th, 2022 at 1:00 p.m. to accommodate the Administrator attending the UMAAS Convention."

CARRIED


Mayor

Council Meeting 115/2022 Burgess:Josephson
Date Change "THAT the Town of Strasbourg move the June 22nd, 2022 regularly scheduled Council meeting to June 29th, 2022 at the regular time due to moving the first meeting in June."

CARRIED

Memorial Hall 116/2022 Yauck:Burgess
Janitorial Position "THAT the Town of Strasbourg accept Amy Gerrard's resignation from the Strasbourg Memorial Hall janitorial position, and further, that we hire Keifer Scholefield to assume the duties of the janitorial position, along with his maintenance duties, for an additional \$400.00 per month."

CARRIED

In-Camera 117/2022 Black:
Session "THAT this meeting move into an in-camera session as per Clause 120(2)(a) of *The Municipalities Act.*"

CARRIED
Time: 9:02 p.m.

118/2022 Burgess:
"THAT this meeting be reconvened."

CARRIED
Time: 9:18 p.m.

Adjourn 119/2022 Yauck:
"THAT this meeting of the Council of the Town of Strasbourg be adjourned."

CARRIED
Time: 9:18 p.m.

Mayor



Administrator



Mayor

Town of Strasbourg
List of Accounts for Approval
 As of 2022-05-11
 Batch: 2022-00028 to 2022-00032

Report Date
 2022-05-10 3:22 PM

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL OPER					
Computer Cheques:					
14319	2022-04-27	Cheryl Pirie Apr/22-Contract	Apr/22 Office Maint Contract	600.00	600.00
14320	2022-04-27	Crystal Mytopher Apr/22-Wage	April 2022 Wages	1,574.92	1,574.92
14321	2022-04-27	Dallin Sorensen Apr/22-Wage	April 2022 Wages	1,057.27	1,057.27
14322	2022-04-27	Jennifer Josephson Apr/22-Wage Apr/22-Cell	April 2022 Wages Cell Phone Reimbursement-Mar	2,426.62 70.00	2,496.62
14323	2022-04-27	Jessica Dreger Apr/22-Contract	Apr/22 Museum Curator Contract	350.00	350.00
14324	2022-04-27	Keifer Scholefield Apr/22-Contract	Apr/22 Hall Maint Contract	600.00	600.00
14325	2022-04-27	Keith Hilderman Apr/22-Wage Mar 22/Cell	April 2022 Wages March/22 Cell Reimbursement	4,732.28 70.00	4,802.28
14326	2022-04-27	MEPP Apr/22-REM	April 2022 Deductions	4,584.20	4,584.20
14327	2022-04-27	Receiver General of Canada Apr/22-REM	April 2022 Remittance	16,435.40	16,435.40
14328	2022-04-27	S.U.M.A. Apr/22-REM	April 2022 Deductions	1,928.78	1,928.78
14329	2022-04-27	Sandy Frison Apr/22-Wage	April 2022 Wages	2,687.06	2,687.06
14330	2022-04-27	Storm Applied Technologies INV-00163-2	tax on above invoice	72.60	72.60
14331	2022-04-27	Tyler Hilderman Apr/22-Wage Mar/22-Cell	April 2022 Wages March Cell Phone Reimbursement	5,423.71 90.00	5,513.71
14332	2022-05-02	Ministry of Finance April/22-REM	April 2022 Remittance	3,314.00	3,314.00
14333	2022-05-11	Access 2000 2024549	Hall Elevator Service Call	254.93	254.93
14334	2022-05-11	Amy Gerrard 208163	Hall Caretaker - April 2022	440.00	440.00
14335	2022-05-11	Bazaar & Novelty 57281	Memorial Plaque	105.35	105.35
14336	2022-05-11	Voided by the print process			
14337	2022-05-11	Bulyea Co-operative Assn Ltd May AP/01 May AP/02	1 Tonne Regular Fuel Backhoe Diesel	199.58 169.26	

Town of Strasbourg
List of Accounts for Approval
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		May AP/03	1 Tonne Regular Fuel	104.61	
		May AP-04	Ram 2500 Regular Fuel	229.43	
		May AP-05	Regular Fuel	115.82	
		May AP/06	Grader Diesel Fuel	340.04	
		May AP/07	New Holland Diesel Fuel	252.69	
		May AP/08	1/2 Tonne Regular Fuel.	128.52	
		May AP/09	IH Tractor Diesel Fuel	379.06	
		May AP/11	Backhoe Diesel Fuel	162.88	
		May AP/12	Tanker Truck Oil	66.56	
		May AP/13	Ice Melt	18.86	
		May AP/14	Diesel Fuel Firetruck	275.65	2,442.96
14338	2022-05-11	Canadian Pacific Railway Co.			
		1000-0011139112	Flasher with Gate Shared	326.50	326.50
14339	2022-05-11	Cary's Trenching & Trucking Lt			
		14081	123 Gastle Street Main Repair	9,295.14	9,295.14
14340	2022-05-11	Crystal Mytopher			
		May/22-ADV	May 2022 Advance	1,000.00	1,000.00
14341	2022-05-11	Don Josephson			
		May 2022	Fire Fighting Remuneration '21	630.50	630.50
14342	2022-05-11	Dudley & Company LLP			
		34889	Financial Audit 2021	10,323.00	10,323.00
14343	2022-05-11	Flavell's Plumbing & Heating			
		1722	Lower Hall Boiler Repair	358.72	
		1723	Splash Park Repairs	310.55	
		1718	Repair to Fire Hall Water Line	404.93	1,074.20
14344	2022-05-11	Greg Yung			
		May 11/22	April 2022 Milage	411.14	
		May 2022	March Cell Phone Reimbursement	70.00	481.14
14345	2022-05-11	Jennifer Josephson			
		May/22-ADV	May 2022 Advance	1,600.00	1,600.00
14346	2022-05-11	Jessica Dreger			
		QRCGPRO-520425	QR Generator for the Museum	96.95	96.95
14347	2022-05-11	Keith & Joy Strueby			
		May 2022	Utility Dep. Refund 206 Pearso	100.00	100.00
14348	2022-05-11	Keith Hilderman			
		May/22-ADV	May 2022 Advance	1,600.00	1,600.00
14349	2022-05-11	Last Mountain Times Ltd			
		20220262	Notice of Tender Adverts	79.31	79.31
14350	2022-05-11	Loraas Disposal South Ltd.			
		7883615	Apr/22 Garbage & Recycling	15,321.55	15,321.55
14351	2022-05-11	Maxim Truck & Trailer			
		30W9849	Tandem Parts and Repairs	9,290.35	9,290.35
14352	2022-05-11	Mazergroup Regina			
		P01733	Filter Element Bi Directional	38.46	
		P01949	Ball Head Joint	604.37	642.83

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Town of Strasbourg
List of Accounts for Approval
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14353	2022-05-11	Mengel Floor & Window Fashions 16795	Hall Floor Seam Repairs	471.64	471.64
14354	2022-05-11	Professional Building Insp Inc 22043068	Apr/22 - Building Insp Fees	84.00	84.00
14355	2022-05-11	Redhead Equipment P21086	Grader Plow Bolt & Nut Combo	73.60	73.60
14356	2022-05-11	Rodger Yauck 212504	Man-Lift Rental	1,580.25	1,580.25
14357	2022-05-11	Ronald Griffin May 10/22	Yorkton Fire Chief's Confer	994.11	994.11
14358	2022-05-11	Sandy Frison May/22-ADV	May 2022 Advance	1,000.00	1,000.00
14359	2022-05-11	Sask Power Apr/22-OFFICE Apr/22-MUS Apr/22-LIGHTS Apr/22-HALL Apr/22- FIRE Apr/22-SHOP Apr/22-GREEN Apr/22-WELLS Apr/22-LAGOON Apr/22-PARK	Office - Power & Energy Museum - Power & Energy Streetlights Hall - Power & Energy Firehall - Power & Energy Shop - Energy Greenspace - Power Well/Pump/Shop-Power&Energy Lagoon - Power Lion's Park - Power	549.32 260.09 1,460.81 862.41 332.10 136.63 39.04 1,336.93 85.27 113.56	5,176.16
14360	2022-05-11	Sask Tel Apr/22-3707 Apr/22-3421 Apr/22-3465 Apr/22-9191 Apr/22-Shop Apr/22-Mus	Office,Shop,WTP-Phn/Int/Alarms Hall - Phone & Internet Firehall Phone/Highspeed Fire Alarm Shop - Internet, Phone Museum - Internet only	636.82 134.84 121.47 68.30 148.53 55.45	1,165.41
14361	2022-05-11	Sask Tel CMR Apr/22- GPS	GPS Data	58.06	58.06
14362	2022-05-11	Saskatchewan Worker's May/22 Statemen	WCB Adjust & 50% 2022 Levy	4,365.02	4,365.02
14363	2022-05-11	SGI Auto Fund MAY 2022	773HLA F350-SD REG CAB	958.40	958.40
14364	2022-05-11	Strasbourg & District Fire 220044-006 220044-008	2022 Golf Tourn Solid Works 2022 Golf Tourn Craswell Seeds	250.00 1,000.00	1,250.00
14365	2022-05-11	Strasbourg Agro Inc 8335	1086 IH Tractor Repairs	911.60	911.60
14366	2022-05-11	Strasbourg Co-operative Ltd. 6735 7307 8250	PW Coffee supplies Office Coffee Supplies Coffee supplies	44.84 16.95 8.58	

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Town of Strasbourg
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Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		830	Admin Build Cleaning Supplies	11.08	
		1300	PW Shop Supplies	16.63	98.08
14367	2022-05-11	Strasbourg Community Park			
		Apr 28/22	RCMP Ride Town Grant 2022	1,000.00	1,000.00
14368	2022-05-11	Supreme Office Products			
		R110976	Office Supplies	36.59	
		R112029	Office Supplies	83.23	119.82
14369	2022-05-11	SVFFA			
		1274	Service Pins and Certificates	55.50	55.50
14370	2022-05-11	Tyler Hilderman			
		May/22-ADV	May 2022 Advance	1,600.00	1,600.00
14371	2022-05-11	U.M.A.A.S.			
		May/22 UMASS	2022 Conf Registration	178.50	178.50
14372	2022-05-11	Wilson's Water & Ice			
		3229	Water Cooler - April 2022	34.50	34.50
14373	2022-05-11	Wood Wyant			
		894269	Hall Janitorial Supplies	272.34	
		900162	Hall Jan Supplies - CREDIT	85.49-	
		896542	Hall Janitorial Supplies	87.89	
		898520	Hall Janitorial Supplies	197.16	
		896397	Hall Janitorial Supplies	155.68	627.58
				Total for AP:	122,923.78

Certified correct and in accordance with the records
Presented to Council on this 11th day of May, 2022.


Kelvin Schapansky, Mayor


Jennifer Josephson, Administrator

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
REVENUES				
TAXATION				
Municipal Taxes				
410-110-100 - General Municipal Levy			744,000.00	(744,000.00)
410-120-100 - Abatements and Adjustments			(2,500.00)	2,500.00
410-130-100 - Tax Discounts	(290.87)	(1,198.24)	(33,000.00)	31,801.76
	(290.87)	(1,198.24)	708,500.00	(709,698.24)
Mobile Home License Fees				
410-300-100 - Mobile Home License Fees		1,008.00	750.00	258.00
Total Mobile Home License Fees:	0.00	1,008.00	750.00	258.00
Penalties on Tax Arrears				
410-400-110 - Penalty on Municipal Taxes - Property	570.29	2,677.58	7,000.00	(4,322.42)
	570.29	2,677.58	7,000.00	(4,322.42)
TOTAL TAXATION:	279.42	2,487.34	716,250.00	(713,762.66)
FEES AND CHARGES				
Custom Work				
420-100-100 - F&C - Sign Corridor Rental		2,850.00	2,800.00	50.00
420-100-110 - F&C - Custom Work		600.00		600.00
	0.00	3,450.00	2,800.00	650.00
Sale of Supplies and Gravel				
420-200-210 - F&C - Sale of Supplies - Misc.			100.00	(100.00)
420-200-500 - F&C - Fax/Copying/Laminating	40.00	276.25	50.00	226.25
420-200-700 - F&C - Mobility Van			1,000.00	(1,000.00)
420-200-910 - F&C - Housing Authority Surplus			300.00	(300.00)
420-200-920 - F&C - Notary/Title Transfer Fees	40.00	160.00	200.00	(40.00)
	80.00	436.25	1,650.00	(1,213.75)
Rentals				
420-300-100 - F&C - Rentals - Office/Land		12,550.00	12,550.00	
420-300-110 - F&C - Rentals - Mobile Home Lots		4,800.00	4,800.00	
	0.00	17,350.00	17,350.00	0.00
Policing and Fire Fees				
420-400-100 - F&C - Policing Fees - Fines		183.00	1,000.00	(817.00)
420-400-300 - F&C - Fire Callout Fees		16,900.00	40,000.00	(23,100.00)
420-400-350 - F&C - Fire Levies		93,486.53	93,000.00	486.53
	0.00	110,569.53	134,000.00	(23,430.47)
Recreation Fees				
420-530-100 - F&C - Museum Collections			500.00	(500.00)
420-530-200 - F&C - Community Hall Fees	1,150.00	4,850.00	7,500.00	(2,650.00)
	1,150.00	4,850.00	8,000.00	(3,150.00)
Cemetery Fees				
420-600-100 - F&C - Cemetery Fees		500.00	3,000.00	(2,500.00)
	0.00	500.00	3,000.00	(2,500.00)
Licenses and Permits				
420-700-210 - F&C - Licences - Pets	25.00	75.00	100.00	(25.00)
420-700-220 - F&C - Licences - Marriage			100.00	(100.00)
420-710-100 - F&C - Building Permits	247.00	247.00	5,000.00	(4,753.00)

Handwritten initials/signature

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
420-720-100 - F&C - Fire Pit Permits			100.00	(100.00)
	272.00	322.00	5,300.00	(4,978.00)
Other				
Tax Certificate				
420-800-100 - F&C - Tax Certificate	100.00	275.00	400.00	(125.00)
	100.00	275.00	400.00	(125.00)
Landfill/Waste Collection Fees				
420-850-120 - F&C - Waste Collection Fees	1,680.00	6,166.00	19,000.00	(12,834.00)
	1,680.00	6,166.00	19,000.00	(12,834.00)
TOTAL FEES AND CHARGES:	3,282.00	143,918.78	191,500.00	(47,581.22)
UTILITIES				
Water & Sewer				
440-100-100 - Water - Well Charges	513.65	4,383.74	12,000.00	(7,616.26)
440-110-100 - Water	50,742.50	96,772.50	190,000.00	(93,227.50)
440-140-100 - Water - Connection Fees	75.00	275.00	200.00	75.00
440-220-100 - Sewer	17,296.50	34,365.50	68,000.00	(33,634.50)
440-240-100 - Sewer - Infrastructure Fees	20,002.50	39,742.50	79,000.00	(39,257.50)
440-290-900 - Sewer - Lagoon Dumping Fees		3,200.00	3,200.00	
TOTAL UTILITIES:	88,630.15	178,739.24	352,400.00	(173,660.76)
UNCONDITIONAL/CONDITIONAL GRANTS				
450-110-100 - Unconditional - Revenue Sharing			169,600.00	(169,600.00)
450-200-070 - Conditional - CCBF (Gas Tax)			49,440.00	(49,440.00)
450-250-100 - Conditional - Canadian Heritage Fund		5,000.00	5,000.00	
450-305-100 - Conditional - Can Com Revitalize Fund	(2.01)	2.01	287,310.00	(287,307.99)
450-430-100 - Conditional - MMSW Recycling Grant	4,111.15	4,111.15	11,000.00	(6,888.85)
TOTAL UNCONDITIONAL/CONDITIONAL GRANTS:	4,109.14	9,113.16	522,350.00	(513,236.84)
GRANTS IN LIEU OF TAXES				
450-500-100 - GIL - Federal			1,600.00	(1,600.00)
450-600-100 - GIL - Provincial			1,600.00	(1,600.00)
450-620-100 - GIL - Prov - SaskEnergy Surcharge		7,177.31	19,000.00	(11,822.69)
450-800-100 - GIL - Prov - SaskPower Surcharge	7,145.21	15,686.24	40,000.00	(24,313.76)
TOTAL GRANTS IN LIEU OF TAXES:	7,145.21	22,863.55	62,200.00	(39,336.45)
CAPITAL ASSET PROCEEDS				
460-100-200 - CA - Sale of Assets - Proceeds		10,250.00		10,250.00
TOTAL CAPITAL ASSET PROCEEDS:	0.00	10,250.00	0.00	10,250.00
INVESTMENT INCOME AND COMMISSIONS				
470-100-100 - Interest Revenue/Equity			300.00	(300.00)
470-100-110 - Interest Revenue - Reserve Funds	52.72	117.11	1,000.00	(882.89)
TOTAL INVESTMENT INCOME AND COMMISSIONS:	52.72	117.11	1,300.00	(1,182.89)
OTHER REVENUES				
480-100-100 - Museum - Grants - SK Lotteries	3,750.00	3,750.00	3,750.00	
480-160-100 - Donations - Hall		1,400.00		1,400.00

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
480-170-100 - Donations - Museum		555.00		555.00
480-190-100 - Donations - Green Space/Park	1,000.00	(500.00)		(500.00)
480-200-100 - Donations - Fire Dept	2,250.00	2,250.00		2,250.00
490-100-100 - Transfer from Reserves	135,000.00	135,000.00		135,000.00
TOTAL OTHER REVENUES:	142,000.00	142,455.00	3,750.00	138,705.00
TOTAL REVENUES:	245,498.64	509,944.18	1,849,750.00	(1,339,805.82)

EXPENDITURES

GENERAL GOVERNMENT SERVICES

Wages & Benefits

510-110-110 - GG - Council - Indemnity	3,540.00	3,540.00	17,000.00	13,460.00
510-110-140 - GG - Council - Indemnity Committee	1,575.00	1,575.00	8,000.00	6,425.00
510-110-300 - GG - Salaries - Office	14,999.17	55,278.76	179,000.00	123,721.24
510-120-110 - GG - Council - Payroll Benefits			600.00	600.00
510-130-300 - GG - Benefits - Office	2,821.02	11,299.78	35,000.00	23,700.22
510-150-530 - GG - Benefits - Clothing			500.00	500.00
	22,935.19	71,693.54	240,100.00	168,406.46

Professional/Contract Services

510-200-110 - GG - Cont. - Legal			5,000.00	5,000.00
510-200-130 - GG - Cont. - Audit/Accounting			11,000.00	11,000.00
510-200-150 - GG - Cont. - Assessment - SAMA		12,031.00	12,000.00	(31.00)
510-200-170 - GG - Advertising/Printing		288.96	1,000.00	711.04
510-210-100 - GG - Council Travel/Meals/Laptop	380.00	4,925.24	7,500.00	2,574.76
510-210-170 - GG - Admin. - Training, Travel & Meals	138.15	1,198.69	2,000.00	801.31
510-220-100 - GG - Cont.- Office Caretaking Contract	600.00	2,400.00	7,200.00	4,800.00
510-230-100 - GG - Cont.- Insurance, General & Bond		5,491.86	5,500.00	8.14
510-240-100 - GG - Cont.- Memberships & Subscriptions		2,709.06	3,200.00	490.94
510-260-100 - GG - Cont.- Tax Enforcement/Collection		1,626.00	1,000.00	(626.00)
510-260-150 - GG - Cont.- Elections	15.75	402.68	1,500.00	1,097.32
510-270-100 - GG-Town Office Copier/Supplies/Software	1,853.12	9,209.48	15,000.00	5,790.52
510-270-110 - GG - Admin Bldg Maint/Supplies/Repairs	144.14	5,468.01	10,000.00	4,531.99
510-280-130 - GG - Cont. - Marriage Licenses			200.00	200.00
510-280-170 - GG - Cont. - Appeals		250.00	250.00	
510-290-100 - GG - Cont. - Bank Charges	327.97	505.27	3,500.00	2,994.73
	3,459.13	46,506.25	85,850.00	39,343.75

Utilities

510-300-110 - GG - Heat, Power & Water - Admin Bldg	621.58	1,967.21	6,700.00	4,732.79
510-300-140 - GG - Utility - Phone/Internet/Alarm	401.60	1,202.93	3,700.00	2,497.07
510-300-150 - GG - Utility - Cell Phone	70.00	280.00	840.00	560.00
	1,093.18	3,450.14	11,240.00	7,789.86

Maintenance, Material and Supplies

510-400-110 - GG - Postage		1,016.06	6,000.00	4,983.94
510-410-140 - GG - Office Supplies & Stationery	95.51	591.84	3,000.00	2,408.16
510-410-170 - GG - Office Furniture & Equipment			1,000.00	1,000.00
	95.51	1,607.90	10,000.00	8,392.10

Capital Expenditures

510-600-199 - GG - Amortization			9,410.00	9,410.00
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Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
	0.00	0.00	9,410.00	9,410.00
TOTAL GENERAL GOVERNMENT SERVICES:	27,583.01	123,257.83	356,600.00	233,342.17
PROTECTIVE SERVICES				
POLICE PROTECTION				
520-210-110 - PS - RCMP - Contracted Services			66,000.00	66,000.00
520-210-120 - PS - Bylaw Enf Off - Contracted Services	28.50	28.50	2,500.00	2,471.50
TOTAL POLICE PROTECTION:	28.50	28.50	68,500.00	68,471.50
FIRE PROTECTION				
Wages and Benefits				
525-110-110 - PS - Fire - Salaries			38,000.00	38,000.00
525-120-110 - PS - Fire - Benefits			250.00	250.00
525-120-120 - PS - Fire - Uniforms/Clothing			500.00	500.00
	0.00	0.00	38,750.00	38,750.00
Professional/Contractual Services				
525-210-100 - PS - Fire - Dispatching Fees		1,200.00	1,200.00	
525-210-110 - PS - Fire - Bulyea Fire Hall Rental		1,600.00	1,600.00	
525-210-120 - PS - Fire - Ambulance/Third Party Fees			1,000.00	1,000.00
525-220-100 - PS - Fire - Travel, Meals & Hotel			12,000.00	12,000.00
525-230-100 - PS - Fire - Insurance		16,381.20	16,400.00	18.80
525-240-100 - PS - Fire - Memberships/Subscriptions		460.00	500.00	40.00
525-250-100 - PS - Fire - Cont Repairs/Services			12,000.00	12,000.00
	0.00	19,641.20	44,700.00	25,058.80
Utilities				
525-300-110 - PS - Fire - Heat, Power & Water	322.14	1,112.24	3,400.00	2,287.76
525-300-140 - PS - Fire - Phone/Internet	116.05	347.60	1,500.00	1,152.40
525-300-150 - PS - Fire - Alarm/Cell Phone	755.24	1,025.22	3,800.00	2,774.78
	1,193.43	2,485.06	8,700.00	6,214.94
Maintenance, Materials and Supplies				
525-410-100 - PS - Fire - Advert/Stationery/Postage/PR			1,000.00	1,000.00
525-420-100 - PS - Fire - Materials/Supplies	1,593.37	4,618.72	20,000.00	15,381.28
525-430-100 - PS - Fire - Repairs (Parts/Mat Only)	4,667.23	4,801.84	8,000.00	3,198.16
525-430-105 - PS - Fire - Building Repairs			1,000.00	1,000.00
525-430-110 - PS - Fire - Oil & Gas		1,173.98	5,000.00	3,826.02
	6,260.60	10,594.54	35,000.00	24,405.46
Capital Expenditures				
525-600-199 - PS - Fire - Amortization			30,230.00	30,230.00
	0.00	0.00	30,230.00	30,230.00
Other				
525-920-110 - PS - E.M.O. Fees & Charges			1,500.00	1,500.00
	0.00	0.00	1,500.00	1,500.00
TOTAL FIRE PROTECTION:	7,454.03	32,720.80	158,880.00	126,159.20
TOTAL PROTECTIVE SERVICES:	7,482.53	32,749.30	227,380.00	194,630.70

TRANSPORTATION SERVICES

MAINTENANCE

Wages & Benefits

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
530-110-120 - TS - Wages - Public Works	19,395.22	72,046.65	205,000.00	132,953.35
530-120-120 - TS - Benefits - Public Works	2,428.96	10,282.97	28,000.00	17,717.03
530-120-130 - TS - Benefits - Clothing		250.00	3,000.00	2,750.00
	21,824.18	82,579.62	236,000.00	153,420.38
Professional/Contractual Services				
530-200-110 - TS - Maint. - Engineering	1,971.25	1,971.25	13,500.00	11,528.75
530-210-110 - TS - Maint. - Contract - Street/Sidewalk			50,000.00	50,000.00
530-210-120 - TS - Maint. - Contract - Trees			15,000.00	15,000.00
530-210-140 - TS - Maint. - Contract - CPR Signals	326.50	979.50	4,000.00	3,020.50
530-250-100 - TS - Maint. - Travel, Meal & Training			5,000.00	5,000.00
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.	76.52	9,032.98	10,000.00	967.02
	2,374.27	11,983.73	97,500.00	85,516.27
Utilities				
530-300-110 - TS - Maint. - Heat, Power & Water	203.87	815.18	3,500.00	2,684.82
530-300-140 - TS - Maint. - Cell Phone	160.00	550.00	2,700.00	2,150.00
530-300-150 - TS - Maint. - Internet/Alarm/Phone	244.48	736.44	3,100.00	2,363.56
530-310-100 - TS - Street Lights & Decorative Lights	1,394.41	4,183.23	20,000.00	15,816.77
	2,002.76	6,284.85	29,300.00	23,015.15
Maintenance, Materials & Supplies				
530-410-100 - TS - Maint. - Shop Supply & Small Tools	1,224.05	4,985.61	16,000.00	11,014.39
530-410-120 - TS - Maint. - Workshop Maintenance	1,543.00	2,512.22	10,000.00	7,487.78
530-420-100 - TS - Maint. - Vehicle/Equip Repair/Parts	3,150.79	12,958.31	15,000.00	2,041.69
530-420-110 - TS - Maint. - Oil & Gas	4,815.54	10,367.50	25,000.00	14,632.50
530-440-100 - TS - Maint. - Gravel/Sand		1,602.24	17,000.00	15,397.76
530-450-100 - TS - Maint. - Culverts & Signs	2,117.88	2,117.88	5,000.00	2,882.12
	12,851.26	34,543.76	88,000.00	53,456.24
Capital Expenditures				
530-600-199 - TS - Maint. - Amortization			87,710.00	87,710.00
	0.00	0.00	87,710.00	87,710.00
Interest				
530-700-110 - TS - Maint. - Interest			1,950.00	1,950.00
	0.00	0.00	1,950.00	1,950.00
TOTAL MAINTENANCE:	39,052.47	135,391.96	540,460.00	405,068.04
TOTAL TRANSPORTATION SERVICES:	39,052.47	135,391.96	540,460.00	405,068.04
ENVIRONMENTAL SERVICES				
540-200-110 - EH - Cont. - Landfill/Transfer Stat Fees			3,500.00	3,500.00
540-200-120 - EH - Cont. - Loraas Garbage/Recycling	15,139.06	43,094.63	158,000.00	114,905.37
540-210-100 - EH - Cont. - Pest Control			1,000.00	1,000.00
540-210-200 - EH - Cont. - Lot Remediation			1,000.00	1,000.00
540-250-100 - EH - Cont. - Cemetery Maintenance			3,000.00	3,000.00
540-300-150 - EH - Utility - Landfill Closure			3,300.00	3,300.00
540-600-199 - EH - Amortization			9,040.00	9,040.00
TOTAL ENVIRONMENTAL SERVICES:	15,139.06	43,094.63	178,840.00	135,745.37
PUBLIC HEALTH AND WELFARE SERVICES				
550-900-110 - H&W - Mobility Van		296.80	1,000.00	703.20

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
TOTAL PUBLIC HEALTH AND WELFARE SERVICES:	0.00	296.80	1,000.00	703.20
PLANNING AND DEVELOPMENT SERVICES				
560-200-110 - P&D - Cont. - Building Inspection Fees		756.66	5,000.00	4,243.34
560-210-100 - P&D - Cont. - Website/Advertising	62.38	1,949.52	2,500.00	550.48
560-220-100 - P&D - Cont. - Planner Contracts			500.00	500.00
560-230-100 - P&D - Cont. - Asset Management Contracts			500.00	500.00
560-240-100 - P&D - Cont. - Mapping		322.62	1,000.00	677.38
560-400-110 - P&D - Materials & Supplies (Local)	214.70	361.10	4,500.00	4,138.90
560-600-199 - P&D - Amortization			1,250.00	1,250.00
TOTAL PLANNING AND DEVELOPMENT SERVICES:	277.08	3,389.90	15,250.00	11,860.10
RECREATION AND CULTURAL SERVICES				
Wages & Benefits				
570-110-150 - R&C - Salaries - Hall	1,000.00	2,910.00	13,000.00	10,090.00
570-110-160 - R&C - Salaries - Museum	350.00	1,400.00	12,000.00	10,600.00
570-120-170 - R&C - Benefits - Museum			400.00	400.00
570-120-180 - R&C - Benefits - Hall			400.00	400.00
	1,350.00	4,310.00	25,800.00	21,490.00
Professional/Contractual Services				
570-200-110 - R&C - Cont. - Museum Advertising			300.00	300.00
570-230-100 - R&C - Cont. - Hall Insurance		10,499.38	10,500.00	0.62
570-230-110 - R&C - Cont. - Museum Insurance		1,563.50	1,570.00	6.50
570-230-120 - R&C - Cont. - Gazebo Insurance		10.60	20.00	9.40
570-270-100 - R&C - Cont. - Contract Hall Maintenance	960.00	8,405.77	15,000.00	6,594.23
570-290-100 - R&C - Cont. - Library Levy		5,380.00	12,000.00	6,620.00
	960.00	25,859.25	39,390.00	13,530.75
Utilities - Other				
570-340-150 - R&C - Heat/Power/Water/Phone - Hall	1,314.22	4,464.57	11,000.00	6,535.43
570-340-160 - R&C - Heat/Power/Water/Phone - Museum	474.24	1,371.56	3,300.00	1,928.44
570-340-170 - R&C - Power - Park	50.37	138.75	1,000.00	861.25
570-340-180 - R&C - Power - Green Space	34.50	115.26	500.00	384.74
	1,873.33	6,090.14	15,800.00	9,709.86
Maintenance, Materials and Supplies				
570-420-150 - R&C - Supplies/Repairs - Hall		428.14	7,000.00	6,571.86
570-420-160 - R&C - Supplies/Repairs - Museum		125.00	10,000.00	9,875.00
570-420-170 - R&C - Supplies/Repairs-Park/Green Space			4,000.00	4,000.00
570-420-190 - R&C - Park Revitalization		1,439.00		(1,439.00)
	0.00	1,992.14	21,000.00	19,007.86
Grants and Contributions				
570-500-110 - R&C - Grants and Contributions		5,000.00	15,000.00	10,000.00
570-500-120 - R&C - Scholarship			1,600.00	1,600.00
570-500-130 - R&C - Grants - Library		1,500.00	1,500.00	
	0.00	6,500.00	18,100.00	11,600.00
Capital Expenditures				
570-600-199 - R&C - Amortization			11,590.00	11,590.00
	0.00	0.00	11,590.00	11,590.00
TOTAL RECREATION AND CULTURAL SERVICES:	4,183.33	44,751.53	131,680.00	86,928.47

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
UTILITIES				
Wages and Benefits				
580-110-110 - UT - Utilities - Salaries	8,131.66	31,791.99	90,000.00	58,208.01
580-120-110 - UT - Utilities - Benefits	1,123.11	4,683.20	13,100.00	8,416.80
	9,254.77	36,475.19	103,100.00	66,624.81
Professional/Contractual Services				
580-230-100 - UT - Utility - Travel, Meals & Training			1,000.00	1,000.00
580-240-100 - UT - Utility - Insurance - Gen & Bond		8,595.54	8,600.00	4.46
580-285-120 - UT - Utility - Water & Sewer Line Breaks	1,774.23	17,349.87	85,000.00	67,650.13
580-285-130 - UT - Utility - Repairs - Catch Basin			12,000.00	12,000.00
580-285-140 - UT - Utility - Repairs - WTP			20,000.00	20,000.00
580-290-100 - UT - Utility - Remote Read System	39.69	118.40	1,000.00	881.60
580-295-100 - UT - Utility - Water & Sewer Tests	164.50	638.55	3,500.00	2,861.45
580-295-200 - UT - Utility - Bulk Water Station	2,924.16	3,136.16	2,500.00	(636.16)
	4,902.58	29,838.52	133,600.00	103,761.48
Utilities				
580-300-110 - UT - WTP - Heat/Power/Water/Phone/Alarm	1,887.78	5,809.38	20,000.00	14,190.62
580-300-120 - UT - Lagoon - Power	145.74	269.40	1,300.00	1,030.60
	2,033.52	6,078.78	21,300.00	15,221.22
Maintenance, Materials & Supplies				
580-430-100 - UT - WTP - Materials & Supplies	132.83	132.83	9,000.00	8,867.17
580-450-100 - UT - WTP - Chemicals	3,329.89	3,552.16	11,000.00	7,447.84
580-450-110 - UT - Lagoon - Supplies/Maintenance	3,646.70	3,646.70	8,000.00	4,353.30
	7,109.42	7,331.69	28,000.00	20,668.31
Capital Expenditures				
580-600-199 - UT - Utility - Amortization			93,570.00	93,570.00
	0.00	0.00	93,570.00	93,570.00
Interest				
580-700-120 - UT - Utility- Interest Lagoon & WTP Loan		59,299.07	59,300.00	0.93
	0.00	59,299.07	59,300.00	0.93
TOTAL UTILITIES:	23,300.29	139,023.25	438,870.00	299,846.75
TOTAL EXPENDITURES:	117,017.77	521,955.20	1,890,080.00	1,368,124.80
NET SURPLUS	128,480.87	(12,011.02)	(40,330.00)	28,318.98

Certified correct and in accordance with the records.
Presented to Council on this 11th day of May, 2022.


Melvin Schapansky, Mayor


Jennifer Josephson, Administrator

Town of Strasbourg
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2022

	Current	Year To Date	Budget	Variance
	Current	Year to Date	Balance	
ACCOUNT BALANCES				
Cash and Investments				
110-110-110 - Cash - On Hand - Petty Cash			200.00	
110-110-120 - Cash - Bank - General Operating Account	(31,263.26)	(92,861.37)	23,981.91	
110-110-130 - Cash - Bank - Premium Investment Account	52.72	(199,882.89)	243,693.30	
110-110-140 - Cash - On Hand - Museum Petty Cash			200.00	
Total Cash and Investments:	(31,210.54)	(292,744.26)	268,075.21	
Municipal Taxes Receivable				
110-200-100 - Municipal - Tax Receivable - Current	(5,061.61)	(14,316.95)	107,004.10	
110-200-110 - Municipal - Tax Receivable - Arrears	(7,222.21)	(30,707.90)	(78,593.62)	
Total Municipal Taxes Receivable:	(12,283.82)	(45,024.85)	28,410.48	
Capital Assets				
170-100-110 - General Government Assets - Cost			430,197.59	
170-100-200 - Protective Services Assets - Cost			676,512.50	
170-100-250 - Transportation Assets - Cost	6,157.44	25,496.08	4,321,759.80	
170-100-280 - Enviro & Public Health Assets - Cost			137,272.64	
170-100-300 - Planning & Development Assets - Cost			37,678.00	
170-100-350 - Recreation & Culture Assets - Cost		3,975.00	527,100.82	
170-100-400 - Water & Sewer Assets - Cost		17,715.00	6,225,462.95	
175-100-100 - Lions Park - Asset Under Construction		52,439.72	57,887.22	
175-100-600 - WTP - Asset Under Construction		(17,715.00)		
175-100-800 - Fire Hall - Asset Under Construction	356.30	356.30	28,217.20	
Total Capital Assets:	6,513.74	82,267.10	12,442,088.72	
Reserves				
310-100-200 - Cemetery Fund Reserve			5,207.28	
310-100-300 - Future Reserve	(24,465.60)	(24,465.60)		
310-100-400 - Fire Department Reserve	24,465.60	24,465.60	25,443.45	
310-100-500 - Public Reserve			2,032.01	
310-100-620 - Pioneer Home Reserve			12,320.83	
310-110-200 - Water & Sewer Infrastructure Reserve	(255,000.00)	(255,000.00)	367,676.52	
310-110-300 - Transportation Capital Reserve	120,000.00	120,000.00	145,321.86	
Total Reserves:	(135,000.00)	(135,000.00)	558,001.95	

Town of Strasbourg Agenda

*Regular meeting of Council held in the Council Chambers
Strasbourg, Saskatchewan*

Wednesday, April 27, 2022 at 7:00 p.m.



1. Call to Order
2. Declarations of Conflict of Interest or Financial Interest
3. Approval of Minutes – April 13, 2022
4. Business Arising from the Minutes
5. Delegations
 - a. Strasbourg Community Park Committee Members @ 7:00 p.m.
re: Committee Plans
 - b. Chad Holinaty – Saskatchewan Hockey Hall of Fame @ 7:30 p.m. via Zoom
re: Nick Schultz Induction to SHHF
6. Business Arising from Delegations
7. Correspondence
 - a. Minister of Government Relations *re: 2022 Education Property Tax Mill Rates*
 - b. Walker Projects Ltd *re: Expression of Interest*
 - c. Dudley & Company *re: Audit Letter*
 - d. Saskatchewan Housing Corporation *re: 2021 Annual Report*
8. Reports
 - a. Park Revitalization Report
 - b. Council Reports
9. Discussion Items
 - a. Fire Hall Access Road
 - b. Truck & Hoist
10. Old Business
 - a. None
11. New Business
 - a. Additional Member on Strasbourg Community Park Committee
 - b. Town Grant Application – Strasbourg Community Park
 - c. Reserve Accounts
 - i. Transfer Cash from Reserves - \$135,000
 - ii. Reallocate/Rename Reserve Accounts
 - d. PBI Building Official Appointment – Amanda Kaufmann
 - e. 2022 Summer Student Hires
12. In Camera
13. Adjournment

*Watch 10 Minute Trainers
Strategic Planning Session*

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